

Cabinet Work Programme.

Forward plan of proposed Cabinet Business for the 2017/18 Municipal Year

Specific Period: -June - March 2018.

(Summary of proposed Key Decisions coming forward for Cabinet Members consideration.)

N.B – The work programme is subject to change to take account of any additional / deletion of reports, including any new consultative documents or legislative initiatives from the Welsh Government, which require urgent attention.

Contact: Emma Wilkins (Tel No. 01443 424110)

Key Decision	Brief Outline	Report	Decision	Proposed	Cabinet Member /	Open /	Consultation to be undertaken
		Status	Maker	Date	responsible Officer	Exempt Report	prior to Decision being made?
			(Cabinet /				
			Delegated				
			Decision (DD))				

Chief Executive	!						
Cabinet Work Programme	In line with the Council's Constitution there is a need to advise and publish the Cabinet Work Programme.	Continuous	Cabinet	Every 3 months June 17 September 17 December 17 March 18	Leader of the Council, Councillor A Morgan. Secretary to the Cabinet – C Hanagan	Open	Cabinet MembersSLTOverview & Scrutiny
Treforest Local Development Order Consultation Responses and Adoption	To submit the draft LDO to Welsh Government for consideration	Complete	Delegated Decision	June 2017	Councillor R Bevan / Director, Regeneration & Planning – Jane Cook	Open	
Treforest Local Development Order Consultation Responses and Adoption	To consider adoption of the LDO following consideration by Welsh Government	Complete	Cabinet	July 2017	Councillor R Bevan Director, Regeneration & Planning – J Cook	Open	
Town Centre Maintenance Grant	To provide Members with details of the one year pilot of the Town Centre Maintenance Grant and seeking approval to commence delivery.		Cabinet	September 2017	Councillor R Bevan Director, Regeneration & Planning – J Cook		

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Strategic Opportunity Sites Outline	To consider outline proposals for areas of economic opportunity.		Cabinet	September 2017	Councillor R Bevan Director, Regeneration & Planning – J Cook		
Taff Vale Update and Business Plan	Taff Vale Update Report.		Cabinet	September 2017	Councillor R Bevan Director, Regeneration & Planning – J Cook	Open	
Regulation of Investigatory Powers Act 2000 (RIPA) - Use of RIPA in 2016-17 by RCTCBC	To enable Members to review the Council's use of the Regulation of Investigatory Powers Act 2000 ('RIPA')		Cabinet	September 2017	Deputy Leader, Councillor M Webber. Director, Legal Services – C Jones	Open	
Arts and the Wellbeing Act	To consider arts and its impact in terms of the 7 wellbeing goals on the Wellbeing for Future Generations Act (2015).	Pre-Scrutiny in February 2017	Cabinet	September 2017	Councillor A Crimmings Director, Cabinet & PR – C Hanagan	. Open	
Dying to Work Campaign	To consider adopting the Dying To work Campaign within the Council		Cabinet	September 2017	Cllr M Webber, Director HR	Open	
Corporate Plan – The Way Ahead	To advise how the Council will deliver the Corporate Plan		Cabinet	September 2017	Leader of the Council, Councillor A Morgan. Chief Executive	Open	

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Pre-scrutiny	To receive the comments from O&S following pre-scrutiny of Corporate Plan – the way ahead Extra care		Cabinet	October 2017	Deputy Leader, Cllr M Webber Secretary to the Cabinet – C Hanagan	Open	O&S Committee 2 nd October 2017
Social Media Policy	To provide Cabinet with an update in respect of the Council's Social Media Policy		Delegated Decision	October 2017	Deputy Leader, Councillor M Webber. Secretary to the Cabinet – C Hanagan.	Open	
Pre-scrutiny	To advise members of the Pre-scrutiny in respect of Extra Care and the Council's Corporate Plan – the Way Ahead		Cabinet	October 2017	Deputy Leader, Councillor M Webber. Secretary to the Cabinet – C Hanagan.	Open	Overview & Scrutiny
Community infrastructure levy annual report	CIL regulations require a report to update Cabinet on the performance of CIL during the last year and make any amendments deemed necessary.		Cabinet	November 2017	Councillor R Bevan Director, Regeneration & Planning – J Cook	open	

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Cynon Valley Waste Disposal Company Limited and Amgen Rhondda Limited – Annual General Meeting	To provide Members with details of the AGM in respect of the Cynon Valley Waste Disposal Company Ltd and Amgen Rhondda Ltd.		Cabinet	November 2017	Councillor A Crimmings Director, Legal & Democratic Services		
Planning Annual Performance			Delegated Decision	November 2017	Councillor R Bevan Director, Regeneration & Planning – J Cook	Open	
LDP Annual Monitoring	To agree the LDP monitoring report for submission to Welsh Government.		Delegated Decision	November 2017	Councillor R Bevan Director, Regeneration & Planning – J Cook	Open	
Supplementary Planning Guidance for HMO's	For Cabinet approval to consult on the draft SPG		Cabinet	December 2017	Councillor R Bevan Director, Regeneration & Planning – J Cook	Open	
Document Management Proposals - Committee Meetings - Update.	The need to advise Cabinet of the outcome of the pilot in respect of 'paperless Cabinet' and to agree a way forward		Cabinet	December 2017	Leader of the Council, Councillor A Morgan. Secretary to the Cabinet – C Hanagan	Open	Referred to Democratic Services Committee
Robertstown Aberdare – Offer letter received from WEFO, decision sought regarding the	Seek a decision on whether the Council should accept an offer of ERDF grant from		Delegated Decision	January 2018	Councillor R Bevan Director, Regeneration & Planning – J Cook	Open	

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acceptance of the offer	WEFO.						
Cwm Taf Wellbeing Plan	To receive the Cwm Taf Wellbeing Plan		Cabinet	February 2018	Leader of the Council, Councillor A Morgan & Chief Executive, C Bradshaw	Open	
The Council Workforce Plan 2017 - 2022	To receive details of the Councils Work Force Plan for 2017 - 2022		Cabinet	February, 2018	Deputy Leader, Councillor M Webber, Director Human Resources - R Evans	Open	
Annual Equalities Report	To receive the report of the Director, Human Resources in respect of the Annual Equalities Report.		Cabinet	March 2018	Deputy Leader, Councillor M Webber Director, Human Resources – R Evans	Open	
Development Plan	To consider the next steps to develop planning policy for the area/region.		Cabinet	March 2018	Councillor R Bevan Director, Regeneration & Planning – J Cook	Open	
Consultation Response – HMO Supplementary Planning Guidance.	The need to advise Cabinet Members of the consultation responses received in respect of HMO Supplementary Planning Guidance		Cabinet	April 2018	Councillor R Bevan Director, Regeneration & Planning – J Cook	Open	8 week consultation already taken.
Town Centre Maintenance Grant – Review of pilot	To consider the findings following the pilot of the Town Centre Maintenance		Cabinet	Following end of pilot scheme	Councillor R Bevan Director, Regeneration & Planning – J Cook	Open	

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	Grant.						
Corporate Plan – Updates on delivery	To receive reports outlining delivery and ambition of the Corporate Plan		Cabinet	When Applicable	Leader of the Council, Councillor A Morgan & Chief Executive, C Bradshaw	Open	
Cardiff Capitol Region - City Deal	The need to advise of the progress being made in respect of the City Deal		Cabinet	When Applicable	Leader of the Council, Councillor A Morgan & Chief Executive, C Bradshaw	Open	
Staff Panel Report	To receive details of the proposals put forward by the Council's Staff Panel in respect of efficiency savings and smarter ways of working		Cabinet	When Applicable	Councillor M Webber & Secretary to the Cabinet – C Hanagan	Open	
Scrutiny Recommendations	To receive recommendations coming forward following a scrutiny review.		Cabinet	Continuous	Leader of the Council, Councillor A Morgan. Chief Executive - C Bradshaw	Open	

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Council's Performance & Resources Report	To provide Cabinet with an overview of the Council's performance, both from a financial and operational perspective	Continuous	Cabinet	Quarter 4 – July 2017 Quarter 1 – September 2017 Quarter 2 – November 2017	Councillor M Norris. Group Director, Corporate & Frontline Services	Open	Report is presented to Finance & Performance Scrutiny Committee following consideration by cabinet
				Quarter 3 – March 2018			
Digital Strategy	To set out the Council's Digital Strategy ('Digital RCT – Our 2020 Digital Vision') for the period 2017-18 to 2019-20.	Complete	Cabinet	June 2017	Leader of the Council. Group Director Corporate & Frontline Services	Open	

Non Domestic Rates – Wales High Street Rate	To provide Members with information	Report Status Complete	Decision Maker (Cabinet / Delegated Decision (DD)) Cabinet	Proposed Date	Cabinet Member / responsible Officer Councillor M Norris. Group Director	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Relief Scheme 2017/18	about a new scheme introduced by the Welsh Government (WG) to provide rate relief for certain types of businesses.				Corporate & Frontline Services		
Medium Term Financial Plan Update	To provide Members with an update on the Medium Term Financial Plan for 2017/18	Complete	Cabinet	July 2017	Councillor M Norris. Group Director Corporate & Frontline Services	Open	
Park and Ride Capacity Review	To present the findings from the Park and Ride Capacity Review and to provide recommendations for a Capital Programme of Park and Ride Schemes to take forward from the study.		Cabinet	September 2017	Leader of the Council, Councillor A Morgan. Director, Highways & Streetcare Services – N Wheeler	Open	

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Mountain Ash Cross Valley Link Road Project Update	To update Cabinet on the current progress related to the development and delivery of the major transportation project: Mountain Ash Cross Valley Link Road from Cabinet Report of 15 th March 2017.		Cabinet	September 2017	Leader of the Council, Councillor A Morgan. Group Director, Corporate & Frontline Services – C Lee	Open	
Review of Mainstream School Transport Provision	To examine the mainstream school transport provision, in order to ensure that a consistent level of service is delivered across the County Borough in line with the Council's existing policy.		Cabinet	September 2017	Leader of the Council, Councillor A Morgan. Group Director, Corporate & Frontline Services – C Lee	Open	

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Eco park at the bryn pica waste management facility	Outline proposal for the development of an eco park at the bryn pica waste management facility		Cabinet	September 2017	Cllr A Crimmings, Director, highways & Streetcare	Open	
Active Travel (Wales) Act : Submission of integrated Network map to Welsh Government	To note the work undertaken by the Council before submission to WG		Cabinet	October 2017	Leader of the Council, Councillor A Morgan. Director, Highways & Streetcare Services – N Wheeler	Open	

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Civil Parking Enforcement: Service Enhancement & Expansion	Seek approval to pursue and implement an enhanced and expanded civil parking enforcement service.		Cabinet	October 201	7 Leader of the Council, Councillor A Morgan. Director, Highways & Streetcare Services – N Wheeler		
Corporate Asset Management Plan 2013/18: Interim Update	To brief members on progress with the plan		Cabinet	October 2017	7 Councillor M Norris. Group Director Corporate & Frontline Services	Exempt	

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Council Corporate Plan – investment Opportunities	To advise of one off resources which have become available following of the Council's earmarked reserves.		Cabinet	October 2017	7 Leader of the Council, Councillor A Morgan. Group Director, Corporate & Frontline Services – C Lee		
Council Tax Base 2018/19	To receive the report in respect of setting the Council Tax Base 2018/19		Cabinet	December 2017	Leader of the Council, Councillor A Morgan. Group Director, Corporate & Frontline Services – C Lee		

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Council Tax – Discretionary relief – Care Leavers	To consider a report advising Members of the opportunity to provide discretionary relief for Council Tax to Care Leavers		Cabinet	December 2017	Leader of the Council, Councillor A Morgan. Group Director, Corporate & Frontline Services – C Lee		
Fixed Penalty Notice	To advise members of a proposal to increase FPNs in line with the current Dog Fouling FPN		Cabinet	January 2018	Cllr A Crimmings, Director, highways & Streetcare		

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Increasing Recycling Performance	To receive a report outlining the ways in which the Council will seek to increase recycling performance		Cabinet	February 201	8 Cllr A Crimmings, Director, Highways & Streetcare		
Budget Report	The need to adopt a budget strategy to recommend to Council as the basis of the budget strategy for the financial year ending March 18, following consideration of the consultation feedback		Cabinet	February 201	8 Leader of the Council, Councillor A Morgan. Group Director, Corporate & Frontline Services - C Lee	Open	Budget Consultation - Service Users, Road shows, School Budget Forum & Scrutiny.
Council Fees & Charges	The need to advise Cabinet of the proposed Council Fees and Charges for		Cabinet	February 201	8 Leader of the Council, Councillor A Morgan. Group Director, Corporate & Frontline	Open	

Key Decision	Brief Outline the financial year	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	•	Cabinet Member / responsible Officer Services – C Lee	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
	2017/18				Services – C Lee		
Capital Programme	To propose to Council the three year capital programme		Cabinet	February 2018	Leader of the Council, Councillor A Morgan. Group Director, Corporate & Frontline Services – C Lee	Open	
Supplementary Capital Programme - Highways, Transportation & Strategic projects	The need to seek approval for detailed investment within the service following Council's approval of the 3 year Capital Programme.		Cabinet	March 2018	Leader of the Council, Councillor A Morgan. Director, Highways & Streetcare Services – N Wheeler	Open	
Corporate Asset Management Plan2013 – 2019 Biannual Update	Need to brief Members on the progress with implementation of the work plan of the Corporate Asset Management Plan.		Cabinet	Continuous / When Applicable	Councillor Mark Norris. Group Director, Corporate & Frontline Services – C Lee	. Exempt	
Write off of irrecoverable Debts	Need to provide Cabinet with a		Cabinet	Continuous / When	Leader of the Council, Councillor A Morgan &	Exempt	

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	position statement on irrecoverable debts			Applicable	Councillor M Norris. Group Director, Corporate & Frontline Services – C Lee		
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.		Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken		• Scrutiny

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Community & Children's Services										
Public Spaces Protection Order (Dog Controls)	To inform Members of the outcomes of the consultation exercise and seek authority to make a Public Spaces Protection Order ('PSPO') to introduce dog controls in RCT	Complete	Cabinet	June 2017	Councillor A Crimmings, Councillor R Lewis & Director, Highways & Streetcare & Service Director, Public Health & Protection	Open				
Director Social Services Annual Report (Draft)	Statutory required- Annual report on the delivery, performance, risks & planned improvements to the Social Services function of the Council	Complete	Cabinet	July 2017	Councillor G Hopkins & Councillor C Leyshon - Group Director Community & Children's Services - G Isingrini	Open				
Cwm Taf Carer's Annual Report	To approve for submission to WG the annual report for 2016/17	Complete	Cabinet	July 2017	Councillor G Hopkins & Group Director Community & Children's Services - G Isingrini	Open				

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Adult Social Care Charges	To set out the proposals for the levels of charging for non-residential care services	Complete	Cabinet	July 2017	Councillor G Hopkins, Councillor M Norris & Group Directors of Community & Children's Services - G Isingrini, and Corporate & Frontline Services	Open	
Substance Misuse Service Review	To receive a review of the Substance Misuse Service		Cabinet	September 2017	Councillor R Lewis & Service Director, Public Health & Protection	Open	To be presented to the Strategic Partnership Board & Cwm Taf Public Services Board
Cwm Taf Safeguarding Board Annual Report	In accordance with the SSWB Act, the need to report the Cwm Taf Safeguarding Annual Report to the Cabinet, setting out their priorities for the coming year.		Cabinet	September 2017	Councillor G Hopkins & Councillor C Leyshon Group Director Communit & Children's Services – G Isingrini	Open	 Cwm Taf Adult Safeguarding Board Cwm Taf Children's Safeguarding Board
Social Services Annual Complaints Report	Provide Cabinet with an overview of the operation & effectiveness of the Council's Social Services complaints procedure		Cabinet	September 2017	Councillor G Hopkins Group Director Communit & Children's Services – G Isingrini	Open	

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Extra Care Strategy	To receive information in respect of the Extra Care Strategy		Cabinet	September 2017	Councillor G Hopkins. Group Director Communi & Children's Services – G Isingrini	ty	
Learning Disability Joint Statement of Strategic Intent	To receive an update on the implementation of the Council's strategy to modernise accommodation options for older people and deliver extra care housing across RCT		Cabinet	September 2017	Councillor G Hopkins. Group Director Communi & Children's Services – G Isingrini	ty	
Proposal to approve (in principle) a 99 year leasehold transfer of st. mairs day centre, aberdare to age connects morgannwg	To advise members of the Business proposal from Age Connect Morgannwg	Open	Cabinet	September 2017	Councillor s R Lewis, G Hopkins & M Norris Group Director Communi & Children's Services – G Isingrini	ty	
Public spaces protection order (dog controls – aberdare public park)	of the Consultation		Cabinet	September 2017	Councillor R Lewis & Service Director, Public Health & Protection		14.08 – 11.09 Consultat

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Families First Commissioning Review	To receive the Families First Commissioning Review		Cabinet	October 2017	Councillor R Lewis & Service Director, Public Health & Protection		
ADD: Communities First			Cabinet	October 2017	Councillor R Lewis. Service Director, Public Health & Protection	Open	
Employability Support Grant and Communities First Legacy Fund Proposals	Outline proposals before submission to WG		Cabinet	October 2017	Councillor R Lewis. Service Director, Public Health & Protection	Open	
Director Social Services Annual Report	To receive the final report of the Director, Social Services prior to its publication		Cabinet	October 2017	Councillors G Hopkins & T Leyshon. Group Director Communit & Children's Services – G Isingrini		
Rhondda Fach leisure centre – investment & reconfiguration opportunities	To receive the consultation responses in respect of the investment proposals to Rhondda Fach leisure centre		Cabinet	November 2017	Cllr A Crimmings, Service Director, Public Health & Protection		October 2017 - 4 week consultation process
SS&WB Board Development			Cabinet	November 2017	Councillor G Hopkins. Group Director Communit & Children's Services – G Isingrini	Open	

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Ynysangharad park – HLF Bid	To receive information on the Ynysangharad Park HLF Bid		Cabinet	November 2017	Councillor A Crimmings & Service Director, Public Health & Protection	3.	
PSPO	To seek Members agreement to conduct an 8 week consultation ion the proposal to retain the PSPO		Cabinet	December 2017	Councillor R Lewis & Director, Public Health, Protection & Community Services.	,	
Review of Housing Allocation Scheme & Associated Key Policy Changes	To provide information on the Housing Allocation Scheme review and to seek approval to consul t on the proposed changes		Delegated Decision	January 2018	Councillor R Lewis & Director, Public Health, Protection & Community Services.	/	
Memorandum of Understanding for fees charged for the burial and cremation of children	To ratify and implement the MOU between Welsh Ministers, WLGA and One Voice Wales in relation to the fees charged by Local Government for the burial and cremation of Children.		Delegated Decision	January 2018	Councillor R Lewis & Director, Public Health, Protection & Community Services.	,	

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Rhondda Heritage Park - HLF Update	To receive an update on the progress made with the HLF		Cabinet	January 2018	Councillor R Lewis & Director, Public Health, Protection & Community Services.		
ADD: YOS Review			Cabinet	January 2018	Councillor C Leyshon & Director, Public Health, Protection & Community Services	Open	
National Adoption Annual Report	To receive the National Adoption Annual Report		Cabinet	January 2018	Councillor G Hopkins, C Leyshon and Group Director Communit & Children's Services – G Isingrini	ty	
Mobile Libraries Route Options	To receive details of the proposed route options for mobile libraries.		Cabinet	February 2018	Councillor J Rosser. Director, Education & Lifelong Learning - E Thomas		
Draft SSWB Regional Plan	To receive details of the SSWB Regional Plan.		Cabinet	February 2018	Councillor G Hopkins Group Director Communit & Children's Services – G Isingrini	ty	
ADD: Empty Properties Strategy			Cabinet	March 2018	Councillor R Lewis & Director, Regeneration & Planning	Open	
Local Housing Market Assessment	To receive details of the Local Housing Market Assessment		Cabinet	March 2018	Councillor R Lewis & Director, Regeneration & Planning		

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Review of Housing Allocation Policy	To receive a review of Housing Allocation Policy		Cabinet	March 2018	Councillor R Lewis & Director, Regeneration & Planning		
Community Hubs	To receive an update in relation to Community Hubs		Cabinet	April 2018	Councillor R Lewis & Director, Public Health, Protection & Community Services.		
Consultation Responses – PSPO	To receive the consultation response in respect of the PSPO		Cabinet	April 2018	Councillor R Lewis & Director, Public Health, Protection & Community Services.		8 week consultation period undertaken.
Extra Care Strategy	To receive update reports on the Councils progress in respect of delivery of the Extra Care Strategy		Cabinet	Continuous / When Applicable	Councillor G Hopkins. Group Director Communit & Children's Services – G Isingrini	ty	
Social Services & Wellbeing Act	To provide updates as and when necessary on the Council's duties in respect of the Act		Cabinet	Continuous / When Applicable	Councillor G Hopkins. Group Director Communit & Children's Services – G Isingrini	Open ty	
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.		Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken	w Open	• Scrutiny

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Childcare Sufficiency Update	The need to provide details of the Childcare Sufficiency Audit undertaken, in line with Welsh Government Requirements	Complete	Cabinet	July 2017	Councillor J Rosser. Director, Education & Lifelong Learning - E Thomas; Childcare Officer - D Humphries	Open	
30 Hours Childcare Update	The need to update Members on the WG offer of 30 Hours Childcare	Complete	Cabinet	July, 2017	Councillor J Rosser. Director, Education & Lifelong Learning - E Thomas; Childcare Officer - D Humphries	Open	
RCT Resilient Families Programme	To receive information on the RCT Resilient Families Programme	Complete	Cabinet	July 2017	Councillor J Rosser & Director, Education & Lifelong Learning - E Thomas	Open	
Band B 21 st Century Schools Outline Programme	To receive an update on the 21 st Century Schools Outline Programme	Complete	Cabinet	July 2017	Councillor J Rosser & Director, Education & Lifelong Learning - E Thomas	Open	

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21 st Century Schools Outline Programme – Naming of New Schools	To consider suggestions from Governing Bodies in respect of the names school names	Complete	Cabinet	July 2017	Councillor J Rosser & Director, Education & Lifelong Learning - E Thomas	Open	
CSA Draft Report	To provide Members with the draft Childcare Sufficiency Assessment Update (the 'CSA Update') for Rhondda Cynon Taf for consideration.	Complete	Cabinet	July 2017	Councillor J Rosser & Director, Education & Lifelong Learning - E Thomas	Open	
Foundation Phase, Key Stage 2&3 and Key Stage 4 outcomes for 2017	To provide Members with initial feedback on the Foundation Phase, Key Stage 2, 3 & 4 outcomes for 2017.		Cabinet	September 2017	Councillor J Rosser & Chief Executive – C Bradshaw	Open	
Proposal to create a 3 – 19 school at garth olwg	To outline proposals to create a 3 – 19 school at Garth Olwg		Cabinet	September 2017	Councillor J Rosser & Director, Education & Lifelong Learning - E Thomas	Open	

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Code of Conduct re: FPN's for Non Attendance to Schools	To receive information on the Code of Conduct re: FPN's for Non Attendance to Schools		Delegated Decision	October 2017	Councillor J Rosser & Director, Education & Lifelong Learning - E Thomas		
Key stage 4 and 5 outcomes for 2017	To receive the final data from Welsh Government in respect of the Educational Outcomes for RCT		Cabinet	January 2018	Councillor J Rosser & Director, Education & Lifelong Learning - E Thomas	Open	
Meal on Wheels operational decisions	To receive a report in respect of the operational decisions that need to be considered in respect of meals on wheels.		Cabinet	January 2018	Councillor J Rosser. Director, Education & Lifelong Learning - E Thomas		
Proposal to create a 3 – 19 school at Garth Olwg	To receive the responses following the publication consultation on the proposal		Cabinet	March 2018	Councillor J Rosser. Director, Education & Lifelong Learning - E Thomas		12 week consultation period
Supplementary Capital Programme – Education & Lifelong Learning	The need to seek Cabinet approval for further detailed investment within		Cabinet	March 2018	Councillor J Rosser. Director, Education & Lifelong Learning E Thomas	Open	

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	the service following Council's approval of the 3 year Capital Programme.						
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.		Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken	Open	• Scrutiny