

WELSH PURCHASING CONSORTIUM

MANAGEMENT BOARD

4th February 2014

**COMMODITY, EXTENSION AND VARIATION REPORTS FOR
PERIOD October 2013 – January 2014.**

1. Background

- 1.1 Details of Summary Commodity and Exception Reports for the period 1st October 2013 to 31st January 2014. These are enclosed as:-
- 1.2 Appendix A. (Commodity Report)
- 1.3 Appendix B. (Extension Report)
- 1.4 Appendix C. (Variation Report)

2. Contents

- 2.1 As previously agreed Contract Price Variations are reported to the Management Board on an exceptional basis only.
- 2.2 All price variations for the period are supported by documented evidence. Benchmarking exercises have been undertaken by Lead Officers resulting in current arrangements remaining competitive.
- 2.3 There is one reportable price variation for this period.

3. Recommendations

- 3.1 To note the reports.

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APPENDIX A**WELSH PURCHASING CONSORTIUM CONTRACTS SUMMARY****COMMODITY REPORT**

CONTRACT REFERENCE	CONTRACT TITLE	LEAD AUTHORITY	CONTRACT PERIOD	ESTIMATED ANNUAL VALUE £	ESTIMATED ANNUAL SAVING £
WPC/LES/Pow/001	Framework Agreement for the Supply, Servicing and/or Maintenance of Fire Equipment	Powys CC	14 th October 2013 – 13 th October 2015	225,400.00	This new WPC Framework Agreement has additional services compared to the expired WPC Framework consequently there is no benchmark for these areas. The incumbent supplier has also been successful in some lots. Initial reviews show the prices to be similar to the previous tender, demonstrating initially a saving of inflationary increases since 2009.
WPC/CCBS/PS1150/RJ	WPC Framework Agreement For The Supply Of Fresh, Frozen And Cooked Meats	Caerphilly CBC	1 st December 2013 – 30 th November 2016	2,777,092.88	76,735.83

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APPENDIX B**WELSH PURCHASING CONSORTIUM CONTRACTS SUMMARY****EXTENSION REPORT**

CONTRACT REFERENCE	TITLE	LEAD AUTHORITY	CONTRACT END DATE	EXTENSION PERIOD	EFFICIENCY £
WPC/NPT/956/10	Supply of Macadam & Drystone Aggregates	Neath Port Talbot County Borough Council	31 st October 2013	6 Months	0
WPC/PEM/1011/063	Design, Supply & Installation of Library Furniture	Pembrokeshire County Council	31 st March 2014	12 Months	Unable to quantify. Framework based on Mini-Comp.
WPC/BG/5076-2011	Supply of Timber, Sheet Materials and Doors	Blaenau Gwent County Borough Council	30 th November 2013	12 Months	0
WPC/JPU/0018	Supply of Fresh Pasteurised Liquid Milk	Torfaen CBC	4 th April 2014	12 Months	0
WPC/JPU/0019	Supply of Frozen Plated Meals	Monmouthshire CC	1 st September 2014	12 Months	0
WPC/CAR/5729/10	Supply of Plumbing, Heating and Rainwater Goods	Cardiff CC	31 st October 2013	12 Months	0
WPC/PEM/1011/065	Supply and Maintenance of Mobile Catering Furniture	Pembrokeshire County Council	31 st March 2014	12 Months	0

APPENDIX C

WELSH PURCHASING CONSORTIUM CONTRACTS SUMMARY

VARIATION REPORT

CONTRACT REFERENCE	TITLE	LEAD AUTHORITY	CONTRACT PERIOD	NATURE OF VARIATION	EFFECTIVE DATE	FINANCIAL IMPACT
CCBC/PS1043/11/RJ	Groceries, Provisions & Frozen Foods	Caerphilly CBC	1 st May 2012 – 31 st April 2015	Lot 4 Frozen Food (Swansea). Lot 5 Groceries & Frozen Food (Pembroke)	31 st October 2013	£125,000.00 per annum (Increase)

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