## **AGENDA ITEM 4**

### WELSH PURCHASING CONSORTIUM

#### MANAGEMENT BOARD

### 24th June 2015

## COMMODITY, EXTENSION AND VARIATION REPORTS FOR PERIOD May 2015 – June 2015.

### 1. Background

- 1.1 Details of Summary Commodity, Extension and Variation Reports for the period 1<sup>st</sup> May 2015 to 30<sup>th</sup> June 2015. (NB. The relevant comprehensive exception reports will be presented to WPC Officer Panel immediately following this meeting). These are enclosed as:-
- 1.2 Appendix B. (Commodity Report)
- 1.3 Appendix C. (Extension Report)
- 1.4 Appendix D. (Variation Report)

## 2. Contents

- 2.1 As previously agreed Contract Price Variations are reported to the Management Board on an exceptional basis only.
- 2.2 All price variations for the period are supported by documented evidence. Benchmarking exercises have been undertaken by Lead Officers resulting in current arrangements remaining competitive.
- 2.3 There are no reportable Price Variations for this period.

#### 3. Recommendations

3.1 To note the reports.

## **APPENDIX B**

# WELSH PURCHASING CONSORTIUM CONTRACTS SUMMARY

## **COMMODITY REPORT**

CONTRACT REFERENCE	CONTRACT TITLE	LEAD AUTHORITY	CONTRACT PERIOD	ESTIMATED ANNUAL VALUE £	ESTIMATED ANNUAL SAVING £
WPC/CCS/RGN/086/14	WPC Framework Asbestos, Surveying/ Inspection, Testing Analytical Services and Licensed Removal (2015)	City and County of Swansea Council	18 <sup>th</sup> May 2015 to 17 <sup>th</sup> May 2017 (+2)	10,000.000.00	Not Recorded

## APPENDIX C

# WELSH PURCHASING CONSORTIUM CONTRACTS SUMMARY

# EXTENSION REPORT

CONTRACT REFERENCE	TITLE	LEAD AUTHORITY	CONTRACT END DATE	EXTENSION PERIOD	EFFICIENCY £
WPC/JPU/0019	Frozen Plated Meals	Monmouthshire CC (JPU)	31 <sup>st</sup> August 2015	12 months	0
WPC/JPU/0017	Alcoholic Beverages	Torfaen CBC (JPU)	30 <sup>th</sup> June 2015	12 months	0
WPC-CSCCC 02	Supply & Distribution of Bread Loaves, Rolls, Cakes & Associated Products	Ceredigion CBC	30 <sup>th</sup> June 2015	12 months	0
WPC/B037/10	Tools & Equipment	Bridgend CBC	30 <sup>™</sup> April 2015	12 months	0
WPC/NPT/913	Educational and Curriculum Aids	Neath Port Talbot County Borough Council	31 <sup>st</sup> March 2015	Months	0