



RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

RECORD OF DECISIONS OF THE EXECUTIVE

DECISION MADE BY: Cabinet DATE DECISION MADE: 23rd July, 2015

Agenda Item 10

SUBJECT:
Council Performance Report – 31st March, 2015 (Year End)

**Cabinet Members Present
County Borough Councillors:**

A.Morgan (Chairman), R.Bevan, A.Crimmings, M.Forey, E.Hanagan,
G.Hopkins, K. Montague and M.Webber

**Apology for Absence
County Borough Councillor:
J Rosser**

**Other Members in Attendance
County Borough Councillor(s):
P Wasley & R Smith**

1. DECISION MADE:

Agreed –

Revenue

- To note the General Fund revenue position of the Council as at the 31st March, 2015.

Capital

- To note the capital out-turn position of the Council as at the 31st March, 2015.

Wales Programme for Improvement (WPI)

- To note the year end position regarding progress made against the agreed seven WPI improvement priorities.

Performance Indicators

- To note the year end position regarding performance measures across Council services

Outcome Agreements

- To note the year end self assessment position regarding Outcome Agreement performance for the Council.

2. REASON FOR THE DECISION BEING MADE:

- The need to provide Members with an overview of the Council's performance, both from a financial and operational perspective for the financial year ended 31st March, 2015.

3. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:

- N/A

4. PERSONAL INTERESTS DECLARED:

- None

5. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):

N/A

6. (a) IS THE DECISION URGENT AND NOT TO BE THE SUBJECT OF ANY CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

YES NO ✓

Note: This decision will not come into force and may not be implemented until the expiry of 5 clear working days after its publication i.e. **31st July, 2015** to enable it to be the subject to the Call-In Procedure in Rule 17.1 of the Overview and Scrutiny Procedure Rules.

6. (b) IF YES, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS URGENT:

N/A

6. (c) SIGNATURE OF MAYOR OR DEPUTY MAYOR OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:

N/A

.....
(Mayor)

.....
(Dated)



.....
(Proper Officer)

23.07.15
(Dated)