



RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

RECORD OF DECISIONS OF THE EXECUTIVE

DECISION MADE BY: Cabinet DATE DECISION MADE: 24th September, 2015.

Agenda Item 10

SUBJECT:
Council Performance Report – Quarter 1 (30th June 2015).

**Cabinet Members Present
County Borough Councillors:**

A.Morgan (Chairman), R.Bevan, A.Crimmings, M.Forey,
E. Hanagan, G Hopkins K. Montague, J Rosser and M.Webber

1. DECISION MADE:

AGREED –

Revenue

- To note the General Fund revenue position of the Council as at the 30th June 2015.
- To approve the virements listed in Appendices 1a to 1e that exceed the £0.100M threshold as per the Council's Financial Procedure Rules.
- To note the current position regarding Looked After children (LAC) and Members confirmed that they were satisfied with the progress being made
- To note the details of the Treasury Management Prudential Indicators as at the 30th June 2015.

Capital

- To note the projected capital outturn for the financial year 2015/16, the changes in the total cost of projects and the re-phasing of projects into 2016/17 and 2017/18.

Wales Programme for Improvement (WPI)

- To note the current position regarding progress made against the agreed WPI priorities and members confirmed that they were satisfied with the progress being made.

Performance Indicators

- To note the current position regarding service performance across the Council's services and Members confirmed that they were satisfied with the progress being made.

Outcome Agreement

- To note the current position in respect of the Council's Outcome Agreement with the Welsh Government

2. REASON FOR THE DECISION BEING MADE:

- The need to provide Cabinet Members with an overview of the Council's performance, both from a financial and operational perspective, as at the 30th June, 2015.

3. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:

- N/A

4. PERSONAL INTERESTS DECLARED:

- None

5. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):

N/A

6. (a) IS THE DECISION URGENT AND NOT TO BE THE SUBJECT OF ANY CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

YES NO ✓

Note: This decision will not come into force and may not be implemented until the expiry of 5 clear working days after its publication i.e. **2nd October 2015** to enable it to be the subject to the Call-In Procedure in Rule 17.1 of the Overview and Scrutiny Procedure Rules.

6. (b) IF YES, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS URGENT:

N/A

6. (c) SIGNATURE OF MAYOR OR DEPUTY MAYOR OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:

N/A

.....
(Mayor)

.....
(Dated)



.....
(Proper Officer)

24.09.15
(Dated)