



RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

RECORD OF DECISIONS OF THE EXECUTIVE

DECISION MADE BY: Cabinet DATE DECISION MADE: 3rd March, 2016

Agenda Item 4

SUBJECT:
Council Corporate Plan – Investment Priorities

**Cabinet Members Present
County Borough Councillors:**

A.Morgan (Chairman), R.Bevan, A.Crimmings, M.Forey, E.
Hanagan, G. Hopkins K. Montague, J. Rosser & M Webber.

**Other County Borough Councillor(s)
in Attendance:-**

T Leyshon & P Jarman

1. DECISION MADE:

Agreed –

1. To propose to Council at its meeting on the 10th March, 2016 the treatment of current year underspends and Earmarked Reserves and resultant Investment Priorities as detailed in Appendix A of the report.

N.B With the permission of the Chairman, County Borough Councillor P Jarman spoke on this item.

2. REASON FOR THE DECISION BEING MADE:

- The need to advise Members of the conclusions of a further review, requested by the Cabinet, of Council reserves as part of setting out the 2016/17 budget strategy, alongside the projected outturn position for this financial year (Quarter 3 2015/16) and the new Corporate Plan 2016-2020.
- The need to identify the opportunities to invest additional resources within Rhondda Cynon Taf, in order to improve the services which are available to residents and to provide a number of invest to save opportunities.

3. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:

- N/A

4. PERSONAL INTERESTS DECLARED:

- None

5. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):

N/A

6. (a) IS THE DECISION URGENT AND NOT TO BE THE SUBJECT OF ANY CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

YES NO ✓

Note: This decision will not come into force and may not be implemented until the expiry of 5 clear working days after its publication i.e. **11th March 2016** to enable it to be the subject to the Call-In Procedure in Rule 17.1 of the Overview and Scrutiny Procedure Rules.

6. (b) IF YES, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS URGENT:

N/A

6. (c) SIGNATURE OF MAYOR OR DEPUTY MAYOR OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:

N/A

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(Mayor)

.....
(Dated)



.....
(Proper Officer)

03.03.16
(Dated)