

RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

RECORD OF DECISIONS OF THE EXECUTIVE

DECISION MADE BY: Cabinet DATE DECISION MADE: 25th January 2018

Agenda Item: 9

SUBJECT:
DELIVERING THE CORPORATE PLAN - "THE WAY AHEAD" INVESTING FOR THE FUTURE

Cabinet Members Present County Borough Councillors:

A.Morgan (Chairman), M. Webber, R.Bevan, A.Crimmings, G.Hopkins, M.Norris, J Rosser, R.Lewis & C.Leyshon.

Other County Borough Councillors In Attendance: S Bradwick

1. DECISION MADE:

Agreed -

- In principle to a strategic outline capital investment programme of in excess of £300m over the next 5 years over and above its recurring annual capital programme, recognising the Council's ambition and that additional funding will be required from the Council, Welsh Government and public and private sector partners over the life of the programme.
- 2. That regular reports are presented to Cabinet and full Council (as appropriate) bringing forward business plans and funding requirements, for the respective projects, in order to deliver the ambition of the Corporate Plan.

2. REASON FOR THE DECISION BEING MADE:

The need to set out the strategic capital investment priorities that the Council will commit to over the next three to five years, over and above its recurring annual capital programme, to deliver its Corporate Plan – "the Way Ahead".

3. LINKS TO CORPORATE PRIORITIES / FUTURE GENERATIONS – SUSTAINABLE DEVELOPMENT.

The report focuses on delivery of the Corporate Plan.

- 4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:
 None
- PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL Council – February 2016
- 6. PERSONAL INTERESTS DECLARED:
 None
- 7. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE): N/A

8. (a)	IS THE DECISION SUBJECT TO C SCRUTINY COMMITTEE:	ALL-IN E	BY THE	OVERVIEW	AND	
	YES √	NO				
Note: This decision will not come into force and may not be implemented until the expiry of 5 clear working days after its publication i.e. 2nd February , 2018 to enable it to be the subject to the Call-In Procedure in Rule 17.1 of the Overview and Scrutiny Procedure Rules.						
8. (b)	8. (b) IF NO, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS DEEMED EXEMPT OR NON APPLICABLE:					
I. II.	COUNCIL FUNCTION (CALL IN IS THER Reason:					
	Reason: N/A.					
8. (c)	IF DEEMED URGENT - SIGNATURE OF HEAD OF PAID SERVICE CONFORD PROPOSED DECISION IS REASONALE FOR IT BEING TREATED AS A MATTER WITH THE OVERVIEW AND SCRUTINY	IRMING BLE IN AL ER OF UR	AGREEM LL THE (GENCY, 1	ENT THAT CIRCUMSTAI IN ACCORDA	THE VCES	
	N/A					
	(Mayor)		···· (Dated)		

(Proper Officer)

25th January, 2018 (Dated)