



**RHONDDA CYNON TAF COUNCIL**

**RECORD OF DECISIONS OF THE EXECUTIVE**

**DECISION MADE BY: Cabinet    DATE DECISION MADE: 25 March, 2021**

**Cabinet Members Present:**

Councillor A Morgan (Chair), Councillor M Webber (Vice-Chair), Councillor R Bevan, Councillor A Crimmings, Councillor M Norris, Councillor J Rosser, Councillor R Lewis, Councillor C Leyshon and Councillor G Hopkins

**Other Councillor(s) in Attendance:-**

Councillor G Caple, Councillor P Jarman & Councillor P Howe

***Agenda Item : 15***

**SUBJECT: Council Performance Report - 31st December 2020 (Quarter 3)**

**1. DECISION MADE:**

**Agreed –**

1. To note the continued unprecedented circumstances Council Services are operating within as a result of the Covid-19 pandemic.

**Revenue**

2. To note and agree the General Fund revenue outturn position of the Council as at the 31<sup>st</sup> December 2020 (Section 2 of the Executive Summary) including the on-going Welsh Government Covid-19 funding to support service delivery.

**Capital**

3. To note the capital outturn position of the Council as at the 31<sup>st</sup> December 2020 (Sections 3a – e of the Executive Summary).
4. To note the details of the Treasury Management Prudential Indicators as at the 31<sup>st</sup> December 2020 (Section 3f of the Executive Summary).

**Corporate Plan Priorities**

5. To note the Quarter 2 progress updates for the Council's agreed Corporate Plan priorities (Sections 5 a – c of the Executive Summary).
6. To note the progress update to enhance the Council's short term and long-term response to extreme weather events (Section 6 of the Executive Summary).

**2. REASON FOR THE DECISION BEING MADE:**

The need to provide Members with an overview of the Council's performance, both from a financial and operational perspective, based on the first nine months of this financial year (to the 31<sup>st</sup> December 2020).

**3. LINKS TO CORPORATE PRIORITIES/FUTURE GENERATIONS - SUSTAINABLE DEVELOPMENT:**

The Corporate Plan progress updates included within this report align with the priorities as set out within the Council's Corporate Plan 2020 – 2024 "Making a Difference". With regard to the Well-being of Future Generations (Wales) Act 2015, at the 4<sup>th</sup> March 2020 Council meeting, it was agreed that the Corporate Plan priorities would also serve as its Well-being Objectives in line with the Act.

**4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:**

None

**5. PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL:**

None

**6. PERSONAL INTERESTS DECLARED:**

None

**7. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):**

N/A

**8. (a) IS THE DECISION SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:**

No

**8.(b) IF NO, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS EXEMPT OR NON APPLICABLE:**

**1. COUNCIL / SCRUTINY FUNCTION (CALL IN IS THEREFORE NON APPLICABLE):-**

**Reason:**

The report will be presented to the Council's Finance & Performance Scrutiny Committee for consideration.

**8.(c) IF DEEMED URGENT - SIGNATURE OF PRESIDING MEMBER OR DEPUTY PRESIDING MEMBER OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:**

.....  
(PRESIDING MEMBER)

.....  
(Dated)

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**PUBLICATION**

Publication on the Councils Website:- **Thursday, 25 March 2021**

**APPROVED FOR PUBLICATION: ✓**