



RHONDDA CYNON TAF

RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

RECORD OF DECISION OF THE EXECUTIVE

DECISION MADE BY: Cabinet Performance and Resources Committee

DATE DECISION MADE: 31st July, 2014

Agenda Item 1

SUBJECT:

Council Performance Report – 31st March, 2014 (Quarter 4)

Cabinet Members Present: County Borough Councillors:

A.Morgan (Chairman), R.Bevan, A.Crimmings, M.Forey,
(Mrs.)E.Hanagan, K.Montague and M.Webber

Apologies for Absence County Borough Councillors:

P.Cannon and G.Hopkins

1. DECISION MADE:

Agreed –

Revenue:

- To note the General Fund revenue position of the Council as at the 31st March, 2014.

Capital

- To note the capital outturn position of the Council as at the 31st March, 2014.

Wales Programme for Improvement (WPI)

- To note the year end position regarding progress made against the agreed seven WPI improvement priorities.

Performance Indicators

- To note the year end position regarding performance measures across the Council services.

Outcome Agreements

- To note the year end self assessment position regarding Outcome Agreement for the Council.

2. REASONS FOR DECISION BEING MADE:

- The need to provide Members with an overview of the Council's performance, both from a financial and operational perspective as at the 31st March, 2014.

3. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:

N/A

4. PERSONAL INTERESTS DECLARED:

None

5. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):

N/A

6. (a) IS THE DECISION URGENT AND NOT TO BE THE SUBJECT OF ANY CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

YES

NO

Note: This decision will not come into force and may not be implemented until the expiry of 5 clear working days after its publication i.e Wednesday, 13th August, 2014 to enable it to be subject to the Call-In Procedure in Rule 17.1 of the Overview and Scrutiny Procedure Rules.

6. (b) IF YES, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS URGENT:

N/A

6. (c) SIGNATURE OF MAYOR OR DEPUTY MAYOR OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:

N/A

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(Mayor)

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(Dated)



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(Proper Officer)

4th August, 2014

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(Dated)