



COFNOD O BENDERFYNIAD WEDI'I DDIRPRWYO GAN SWYDDOG
RECORD OF DELEGATED OFFICER DECISION

Penderfyniad Allweddol | Key Decision ✓

PWNC | SUBJECT:

National Lottery Heritage Fund Parks for People Programme – Ynysangharad War Memorial Park

DIBEN YR ADRODDIAD | PURPOSE OF THE REPORT:

In accordance with the Council's Scheme of Delegation, this report has been prepared to accompany the intended officer decision of the Director of Prosperity and Development as described below.

The purpose of the report is to seek approval to submit a stage 2 funding application to the National Lottery Heritage Fund for the restoration of core heritage assets within Ynysangharad War Memorial Park and construction of a new training/community facility within the park.

PENDERFYNIAD WEDI'I DDIRPRWYO | DELEGATED DECISION:

It is AGREED:

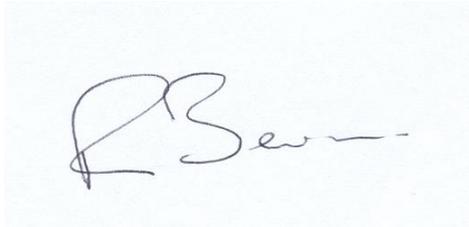
To submit a National Lottery Heritage Fund Parks for People stage 2 application for Ynysangharad War Memorial Park on 14th September 2020, the outcome of which will be received in December 2020.

	Simon Gale	26.08.20
Llofnod y Prif Swyddog Chief Officer Signature	Enw (priflythrennau) Name (Print Name)	Dyddiad Date

Mae'r penderfyniad yn cael ei wneud yn unol ag Adran 15 o Ddeddf Llywodraeth Leol 2000 (Swyddogaethau'r Corff Gweithredol) ac yn y cylch gorchwyl sy wedi'i nodi yn Adran 5 o Ran 3 o Gyfansoddiad y Cyngor.

The decision is taken in accordance with Section 15 of the Local Government Act, 2000 (Executive Functions) and in the terms set out in Section 5 of Part 3 of the Council's Constitution.

YMGYNGHORI | CONSULTATION



26.08.20

LLOFNOD YR AELOD YMGYNGHOROL O'R CABINET
CONSULTEE CABINET MEMBER SIGNATURE

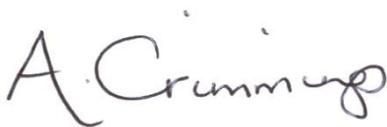
DYDDIAD | DATE



26.08.20

DYDDIAD | DATE

Yn gweithredu fel Aelod o Bwyllgor Cabinet – Parc Coffa Ynysangharad
Acting in capacity as Member of Ynysangharad War Memorial Park Cabinet Committee



26.08.20

DYDDIAD | DATE

Yn gweithredu fel Aelod o Bwyllgor Cabinet – Parc Coffa Ynysangharad
Acting in capacity as Member of Ynysangharad War Memorial Park Cabinet Committee

LLOFNOD SWYDDOG YMGYNGHOROL
CONSULTEE OFFICER SIGNATURE

DYDDIAD | DATE

RHEOLAU'R WEITHDREFN GALW-I-MEWN | CALL IN PROCEDURE RULES.

A YW'R PENDERFYNIAD YN UN BRYD A HEB FOD YN DESTUN PROSES GALW-I-MEWN GAN Y PWYLLGOR TROSOLWG A CHRAFFU?:

IS THE DECISION DEEMED URGENT AND NOT SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

NAC YDY | NO

Rheswm dros fod yn fater brys | Reason for Urgency:

Os yw'n cael ei ystyried yn fater brys - llofnod y Llywydd, y Dirprwy Lywydd neu Bennaeth y Gwasanaeth Cyflogedig yn cadarnhau cytundeb fod y penderfyniad arfaethedig yn rhesymol yn yr holl amgylchiadau iddo gael ei drin fel mater brys, yn unol â rheol gweithdrefn trosolwg a chraffu 17.2:

If deemed urgent - signature of Presiding Member or Deputy Presiding Member or Head of Paid Service confirming agreement that the proposed decision is reasonable in all the circumstances for it being treated as a matter of urgency, in accordance with the overview and scrutiny procedure rule 17.2:

.....
(Llywydd | Presiding Member) **(Dyddiad | Date)**

DS - Os yw hwn yn benderfyniad sy'n cael ei ail-ystyried yna does dim modd galw'r penderfyniad i mewn a bydd y penderfyniad yn dod i rym o'r dyddiad mae'r penderfyniad wedi'i lofnodi.

NB - If this is a reconsidered decision then the decision Cannot be Called In and the decision will take effect from the date the decision is signed.

AT DDEFNYDD Y SWYDDFA YN UNIG | FOR OFFICE USE ONLY

DYDDIADAU CYHOEDDI A GWEITHREDU | PUBLICATION & IMPLEMENTATION DATES

CYHOEDDI | PUBLICATION

Cyhoeddi ar Wefan y Cyngor | Publication on the Councils Website:- _____28-08-20_____

DYDDIAD | DATE

GWEITHREDU'R PENDERFYNIAD | IMPLEMENTATION OF THE DECISION

Nodwch: Fydd y penderfyniad hwn ddim yn dod i rym nac yn cael ei weithredu'n llawn nes cyn pen 3 diwrnod gwaith ar ôl ei gyhoeddi. Nod hyn yw ei alluogi i gael ei "Alw i Mewn" yn unol â Rheol 17.1, Rheolau Gweithdrefn Trosolwg a Chraffu.

Note: This decision will not come into force and may not be implemented until the expiry of 3 clear working days after its publication to enable it to be the subject to the Call-In Procedure in Rule 17.1 of the Overview and Scrutiny Procedure Rules.

Yn amodol ar y drefn "Galw i Mewn", caiff y penderfyniad ei roi ar waith ar / Subject to Call In the implementation date will be

04-09-20

DYDDIAD / DATE

WEDI'I GYMERADWYO I'W GYHOEDDI: ✓ | APPROVED FOR PUBLICATION : ✓

Rhagor o wybodaeth | Further Information:

Cyfadran Directorate:	Prosperity and Development
Enw'r Person Cyswllt Contact Name:	Simon Gale
Swydd Designation:	Director of Prosperity and Development
Rhif Ffôn Telephone Number:	01443 281114

RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

KEY DELEGATED DECISION

**A REPORT TO ACCOMPANY A DECISION OF THE DIRECTOR OF
PROSPERITY AND DEVELOPMENT**

AUGUST 2020

**National Lottery Heritage Fund Parks for People Programme –
Ynysangharad War Memorial Park**

AUTHOR: Derek James

1 PURPOSE OF THE REPORT

1.1 This report:

- Provides details on progress made during the National Lottery Heritage Fund stage 1 development phase;
- Requests that authorisation be given to submit a stage 2 application to enable the delivery of the proposed project.

2 RECOMMENDATIONS

It is recommended that:

2.1 Progress made is noted and authorisation is given for the submission of a National Lottery Heritage Fund Parks for People stage 2 application for Ynysangharad War Memorial Park on 14th September 2020, the outcome of which will be received in December 2020.

3 REASON FOR RECOMMENDATION

3.1 The availability of National Lottery Heritage funding provides a significant opportunity to deliver a key programme of investment within Ynysangharad War Memorial Park.

3.2 The restoration and enhancement of the Park will contribute to the emerging Pontypridd Masterplan which focuses on delivering significant investment and growth in both the town and Ynysangharad War Memorial Park (YWMP). This approach will develop Pontypridd as a key regional centre for growth, jobs and visitors at the heart of the Cardiff Capital Region. The proposal also makes a positive contribution towards highlighting and promoting the park's recently designated destination gateway status via Welsh Government's Valleys Regional Park programme.

4 BACKGROUND

- 4.1 Rhondda Cynon Taf County Borough Council has ambitious plans for Pontypridd and Ynysangharad War Memorial Park and a strong commitment to build on the success of the recently restored Grade II Listed Lido and the landmark Llys Cadwyn development and new footbridge.
- 4.2 On December 20th 2016 Ynysangharad War Memorial Park Cabinet Committee supported a phased approach to the development of a National Lottery Heritage Fund Parks for People application and agreed that the proposed project would be submitted in line with the September 2017 deadline.
- 4.3 Applications to the National Lottery Heritage Fund Parks for People programme are submitted in two stages. The stage 1 application is for project development and the stage 2 application is for delivery and requires a minimum of 10% match funding for projects in excess of £1 million.
- 4.4 A stage 1 application for Ynysangharad War Memorial Park was submitted in September 2017 and a subsequent approval was received in the December to support the development of the project further in order to inform the submission of a stage 2 application.
- 4.5 The core elements of the stage 1 application included the development of a new training facility, the restoration of the bandstand and sunken garden as well as improvements to the mock rock outcrop area. Improvements to access and interpretation and the provision of an activity programme to include the development of a volunteering programme and Friends of YWMP group were also included. Furthermore, the stage 1 application included revenue costs to appoint a project manager to oversee the development phase.

5. PROGRESS TO DATE

- 5.1 Extensive development work to progress the project has been undertaken, key outcomes that have been achieved are outlined below and are an integral part of the stage 2 application submission, and these outcomes include:
- The development of restoration and architectural designs for identified elements within the project up to RIBA Stage 3 – detailed design;
 - Full planning approval received for the construction of training centre;
 - Development of a management & maintenance plan;
 - Development of an Activity Plan;
 - Development of an Interpretation Plan;
 - Appointment of a project manager for a fixed term 18-month contract;
 - Establishment of a fully constituted Friends of Ynysangharad War Memorial Park group;
 - A fortnightly volunteering programme.

5.2 In order to progress the scheme a Stage 2 application form to the National Lottery Heritage Fund will need to be submitted. The deadline for submission is 14th September 2020.

5.3 A decision will be determined December 2020. If successful RCTCBC will be granted funds to deliver the proposed project and physical works are scheduled to commence on site in April 2021.

6.0 EQUALITY AND DIVERSITY IMPLICATIONS

6.1 An Equalities Impact Assessment scoping exercise has been undertaken that indicates there would be no adverse implications at present.

7.0 CONSULTATION

7.1 Consultation with key stakeholders has been on-going throughout the development period and will also feature prominently throughout the delivery phase pending a successful outcome, to ensure that park users and other key stakeholders are aware of on-going developments within the park that form part of this project.

8.0 FINANCIAL IMPLICATION(S)

8.1 The total project cost for the proposal, which includes capital work, recruitment of two members of staff and a comprehensive activity plan is £1.8million over a 3 year period. RCTCBC are requesting £1.4 million from NLHF to take the project forward.

8.2 RCTCBC are required to make a match funding contribution towards the total project. This match funding will consist of

- £190,000 in principle grant offer via Welsh Government's Targeted Regeneration Investment Fund pending successful NLHF decision.
- £175,000 from Parks capital programme. This was identified as part of the stage 1 application and resources are allocated within the Parks capital budget to fund this
- RCTCBC staff time (in-kind contribution)
- RCT will need to provide on-going revenue costs after the 3 year programme ends. There may be opportunities at that time to review how wider Community Services budgets are used so that the training centre can continue to meet the needs of the community.

9.0 LEGAL IMPLICATIONS OR LEGISLATION CONSIDERED

9.1 The Park is held in trust by Rhondda Cynon Taf County Borough Council for the charity of 'the Ynysangharad War Memorial Park'.

9.2 The conveyance contains a restrictive covenant restricting the use of land for the purposes of a public parks and recreation ground for the benefit of the inhabitants of Pontypridd town and the adjoining district.

9.3 However, it is considered that there are no adverse legal implications associated with the submission of this application.

10. LINKS TO THE CORPORATE AND NATIONAL PRIORITIES AND THE WELL-BEING OF FUTURE GENERATIONS ACT

10.1 The project proposal for Ynysangharad War Memorial Park will contribute to all three corporate priorities set out in our Community Plan:

- **Economy** - Building a strong economy;
- **People** - Promoting independence and positive lives for everyone;
- **Place** - Creating neighbourhoods where people are proud to live and work.

10.2 The successful delivery of this project will directly contribute to the goals of the Well-being of Future Generations Act. In particular the economic and environmental well-being of Wales supporting the delivery of a prosperous Wales, a more resilient Wales and a Wales of cohesive communities.

11. CONCLUSION

11.1 The submission of a stage 2 application to the National Lottery Heritage Fund Parks for People programme to enable the restoration and enhancement of Ynysangharad War Memorial Park will make a positive contribution towards the emerging Pontypridd Masterplan which focuses on delivering significant investment and growth in both the town and Ynysangharad War Memorial Park (YWMP). This approach will develop Pontypridd as a key regional centre for growth, jobs and visitors at the heart of the Cardiff Capital Region.

Other Information:-

Relevant Scrutiny Committee

Public Services Delivery, Communities and Prosperity

Contact Office: Derek James Tel: (01443) 281115