



RHONDDA CYNON TAF

RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

RECORD OF DECISIONS OF THE EXECUTIVE

DECISION MADE BY: Cabinet DATE DECISION MADE: 23rd June, 2014

Agenda Item 5

SUBJECT:

Medium Term Service Planning – Update
Council Revenue Budget 2014/15

Cabinet Members Present County Borough Councillors:

A.Morgan (Chairman), R.Bevan, A.Crimmings, M.Forey, E.Hanagan,
G.Hopkins and M.Webber

Apologies for Absence County Borough Councillors:

P.Cannon and K.Montague

Other Members in Attendance County Borough Councillors:

T.Bates, J.Bonetto, C.Davies, M.Griffiths, P.Griffiths, C.Leyshon,
K.Morgan, I.Pearce and M.J.Powell

1. DECISION MADE:

Agreed –

- To note the financial impact of the agreed Phase 2 Service Change decision, the outcome of the Judicial Review and the decision to re-open Rhydyfelin Library on the Council's Revenue Budget for 2014/15.
- To commend to Council further use of the Medium Term Financial Planning and Service Transformation Reserve to offset the net impact on the Council's budget for 2014/15.

Note: With the permission of the Chairman, County Borough Councillor K.Morgan spoke on this item and the query raised in relation to the allocation of £1.2M from the Council's Medium Term Financial Planning and Service Transformation Reserve was duly responded to by the Group Director, Corporate Services.

2. REASON FOR THE DECISION BEING MADE:

- The need for Members to receive an update on the financial impact on the Council's revenue budget of the agreed Phase 2 Service Change decision, the recently announced Judicial Review judgment of School Admission Arrangements and the decision to re-open Rhydyfelin Library.

3. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:

- Report to be presented to Council.

4. PERSONAL INTERESTS DECLARED:

None

5. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):

N/A

6. (a) IS THE DECISION URGENT AND NOT TO BE THE SUBJECT OF ANY CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

N/A as matter is to be reported to Council.

6. (b) IF YES, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS URGENT:

N/A

6. (c) SIGNATURE OF MAYOR OR DEPUTY MAYOR OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:

N/A

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(Mayor)

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(Dated)

25th June, 2014



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(Proper Officer)

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(Dated)