



RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

RECORD OF DECISIONS OF THE EXECUTIVE

DECISION MADE BY: Cabinet DATE DECISION MADE: 15th December, 2015.

Urgent Agenda Item 12

SUBJECT:

The Council's 2016/2017 Revenue Budget – The Provisional Settlement.

The Chairman of the meeting being of the opinion that the report of the Group Director, Corporate & Frontline Services be considered, in accordance with the provision of section 100(b)4(B) of the Local Government Act 1972, as a matter of urgency by reason of special circumstance i.e. to provide Cabinet with information in respect of the 2016/2017 provisional local government settlement, and to seek approval for the reports consideration at Council on the 16th December, 2015.

**Cabinet Members Present
County Borough Councillors:**

A.Morgan (Chairman), R.Bevan, A.Crimmings, M.Forey,
G Hopkins, K. Montague & J. Rosser

**Apologies for Absence
County Borough Councillor(s)**

E. Hanagan & M.Webber

**Other County Borough Councillor(s)
In Attendance:-**

P Jarman, G Davies & J Watts

1. DECISION MADE:

Agreed –

- To note the provisional 2016/2017 local government settlement, announced by the Minister for Public services on the 9th December, 2015,
- To note that the final 2016/2017 local government settlement, is expected on the 2nd March 2016
- To note that the general budget strategy consultation would commence on the 16th December, 2015 and will close on the 18th January 2016.
- That the report be presented to Council at its meeting on the 16th December, 2015.

N.B with the permission of the Chairman, County Borough Councillor P Jarman spoke on this item.

2. REASON FOR THE DECISION BEING MADE:

- The need to provide Cabinet Members and Council with information in respect of the 2016/2017 provisional local government settlement, and initial comments on its likely implications for the delivery of Council services.

3. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:

As outlined within section 5.8 of the report:-

- Cabinet Report – 10th November, 2015
- General Budget Consultation commencing the 16th December, 2015 – 18th January 2016.

4. PERSONAL INTERESTS DECLARED:

- None

5. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):

- County Borough Councillor P Jarman advised of her dispensation granted by the Standards Committee on the 30th October, 2015: - "To speak and vote on all matters for the duration and adoption of the 2016-17 budget process in her capacity as Leader of the Opposition"

6. (a) IS THE DECISION URGENT AND NOT TO BE THE SUBJECT OF ANY CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

In accordance with the Overview & Procedure Rules 17.2(a), the decision is deemed urgent and not subject to Call In due to the need to present the report for consideration at the Council meeting on the 16th December, 2015.

6. (b) SIGNATURE OF MAYOR OR DEPUTY MAYOR OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2



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(Mayor)

16/12/15

.....
(Dated)



.....
(Proper Officer)

16.12.15
(Dated)

