



RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

RECORD OF DECISIONS OF THE EXECUTIVE

DECISION MADE BY: Cabinet DATE DECISION MADE: 25th October 2016

Agenda Item: 4

SUBJECT: 2017/18 Budget Consultation Report

**Cabinet Members Present
County Borough Councillors:**

A. Morgan (Chair), M.Webber, R.Bevan,
A.Crimmings,
G.Hopkins, E.Hanagan

**Apology for Absence
County Borough Councillor:**

J.Rosser, M.Forey & M.Norris.

Other Councillor(s) in Attendance:-

1. DECISION MADE:

Agreed –

- To note the success of last year's revised approach to budget consultation
- To endorse the proposed approach to budget consultation which will include:
 - The use of an online budget simulator
 - Town centre roadshow events
 - A young person's consultation event
 - Consultation with OPAG
 - Use of social media to promote and capture feedback
 - Community engagement.

- To note that the budget consultation will run from November 7th 2016 – December 19th 2016.
- To note that the Council's statutory requirements regarding consultation on the Council Tax Reduction Scheme and Council Tax levels will be met via the proposed approach.
- To inform the Chair Persons of the Overview and Scrutiny Committee and Finance and Performance Committee of the approach and the continuation a single continuous phase.

2. REASON FOR THE DECISION BEING MADE:

- The need to inform Members of the proposed approach to resident engagement and consultation in respect of the 2017/18 budget.

3. LINKS TO CORPORATE PRIORITIES / FUTURE GENERATIONS – SUSTAINABLE DEVELOPMENT.

- Council's Corporate Priorities, Corporate Plan and Single Integrated Plan.

4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:

- The recommendations outlined in the report seek to ensure a range of engagement opportunities are provided to residents and service users as part of the budget consultation process.

5. PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL

- None

6. PERSONAL INTERESTS DECLARED:

- None

7. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):
N/A

8. (a) IS THE DECISION SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

YES NO

Note: This decision will not come into force and may not be implemented until the expiry of 5 clear working days after its publication i.e. **2nd November, 2016** to enable it to be the subject to the Call-In Procedure in Rule 17.1 of the Overview and Scrutiny Procedure Rules.

8. (b) IF NO, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS DEEMED EXEMPT OR NON APPLICABLE:

- I. COUNCIL FUNCTION (CALL IN IS THEREFORE NON APPLICABLE):-
Reason:.....**N/A**.....
- II. URGENT DECISION:-
Reason:.....**N/A**.....

8. (c) IF DEEMED URGENT - SIGNATURE OF MAYOR OR DEPUTY MAYOR OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:

N/A

.....
(Mayor)

.....
(Dated)



.....
(Proper Officer)

25th October, 2016
(Dated)