



RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

RECORD OF DECISIONS OF THE EXECUTIVE

DECISION MADE BY: Cabinet DATE DECISION MADE: 18th July 2017

Agenda Item : 5

**SUBJECT: COUNCIL PERFORMANCE REPORT – 31st March 2017 (YEAR
END)**

**Cabinet Members Present
County Borough Councillors:**

M.Webber(Chair), R.Bevan, A.Crimmings,
G.Hopkins, M.Norris, R.Lewis, C.Leyshon, J.Rosser

**Apology for Absence
County Borough Councillor:**

A.Morgan

Other Councillor(s) in Attendance:-

S.Bradwick, J.Bonetto

1. DECISION MADE:

Agreed –

Revenue

1. To note and agree the General Fund revenue position of the Council as at the 31st March 2017 (Section 2 of the Executive Summary).

Capital

2. To note the capital outturn position of the Council as at 31st March 2017 (Sections 3a – f of the Executive Summary).
3. To note the details of the Treasury Management Prudential Indicators as at the 31st March 2017 (Section 3g of the Executive Summary).

Corporate Plan Priorities

4. To note the year end position regarding progress made against the agreed Corporate Plan priorities (Sections 5 a – d of the Executive Summary).
5. That the report would be presented to a future meeting of the Overview and Scrutiny Committee for further consideration

2. REASON FOR THE DECISION BEING MADE:

The need to provide Cabinet Members with an overview of the Council's performance, both from a financial and operational perspective, for the financial year ended 31st March 2017.

3. LINKS TO CORPORATE PRIORITIES / FUTURE GENERATIONS – SUSTAINABLE DEVELOPMENT.

The operational performance information included within the report has been aligned to the Council's Corporate Plan and aims to demonstrate the extent of progress Council services made toward the delivery of these priorities in 2016/17.

4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:

None

5. PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL

None

6. PERSONAL INTERESTS DECLARED:

None

7. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):

N/A

8. (a) IS THE DECISION SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

YES NO

8. (b) IF NO, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS DEEMED EXEMPT OR NON APPLICABLE:

- I. COUNCIL FUNCTION (CALL IN IS THEREFORE NON APPLICABLE):-*
Reason: The report will be presented at the next meeting of the Finance and Performance Scrutiny Committee

8. (c) IF DEEMED URGENT - SIGNATURE OF MAYOR OR DEPUTY MAYOR OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:

N/A

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(Mayor)

.....
(Dated)



.....
(Proper Officer)

18th July, 2017
(Dated)