



RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

RECORD OF DECISIONS OF THE EXECUTIVE

DECISION MADE BY: Cabinet DATE DECISION MADE: 18th July 2017

Agenda Item : 2

SUBJECT: MEDIUM TERM FINANCIAL PLAN 2017/18 TO 2020/21

**Cabinet Members Present
County Borough Councillors:**

A.Morgan (Chairman), M.Webber, R.Bevan, A.Crimmings,
G.Hopkins, M.Norris, R.Lewis, C.Leyshon, J.Rosser

**Apology for Absence
County Borough Councillor:**

Other Councillor(s) in Attendance:-

G.Thomas, J.James, A.Chapman, J.Williams, M.Diamond,
D.Owen-Jones, M.Adams, W.Jones, C.Willis, W.Lewis
S.Bradwick, J.Bonetto, R.Yeo, E.George, T.Williams

1. DECISION MADE:

Agreed –

To note the current position modelled in respect of the 'Medium Term Financial Plan 2017/18 to 2020/21' and receive further updates in the Autumn as part of the annual budget setting process.

2. REASON FOR THE DECISION BEING MADE:

The need to provide Members with an update on the Medium Term Financial Plan for 2017/18 to 2020/21, based on current modelling assumptions in advance of formulating the detailed budget strategy proposals for 2018/19 during the autumn.

3. LINKS TO CORPORATE PRIORITIES / FUTURE GENERATIONS – SUSTAINABLE DEVELOPMENT.

The Medium Term Financial Plan is a key enabler for the delivery of the Council's Corporate Plan and its obligations to support wider partnership objectives.

4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:

None

5. PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL

None

6. PERSONAL INTERESTS DECLARED:

None

7. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):

N/A

8. (a) IS THE DECISION SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

YES NO

Note: This decision will not come into force and may not be implemented until the expiry of 5 clear working days after its publication i.e. **26th July, 2017** to enable it to be the subject to the Call-In Procedure in Rule 17.1 of the Overview and Scrutiny Procedure Rules.

8. (b) IF NO, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS DEEMED EXEMPT OR NON APPLICABLE:

- I. COUNCIL FUNCTION (CALL IN IS THEREFORE NON APPLICABLE):-
Reason:.....**N/A**.....
- II. URGENT DECISION:-
Reason:.....**N/A**.....

8. (c) IF DEEMED URGENT - SIGNATURE OF MAYOR OR DEPUTY MAYOR OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:

N/A

.....
(Mayor)

.....
(Dated)



.....
(Proper Officer)

18th July, 2017
(Dated)