

RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

CABINET

19TH DECEMBER 2017

CABINET WORK PROGRAMME: 2017- 18 MUNICIPAL YEAR.

REPORT OF THE SECRETARY TO THE CABINET IN DISCUSSION WITH THE LEADER AND DEPUTY LEADER OF THE COUNCIL.

Author: Emma Wilkins, Principal Executive and Regulatory Business Officer (01443 424110)

1. PURPOSE OF THE REPORT

1.1 To present, for Cabinet Members' comment and approval, an update on the proposed list of matters requiring consideration by Cabinet over the 2017-18 Municipal Year. The Work Programme will guide and direct the activities of other arms of the Council, as well as the Cabinet itself.

2. **RECOMMENDATIONS**

2.1 It is recommended that the Cabinet approve the Work Programme for the 2017-18 Municipal Year (with appropriate amendment where necessary) and receive a further update on a 3 monthly basis.

3. REASONS FOR RECOMMENDATIONS

- 3.1 In accordance with paragraph 12.1 (Part 4) of the Council's Constitution, the Cabinet Work Programme should be prepared to cover a period of three months, with an updated version provided at the end of this period.
- 3.2 Following the amendments to the Leaders Scheme of Delegation at the Council AGM on the 25th May, 2016 it was agreed that going forward a detailed Cabinet Work Programme be published for a 6 month period, allowing sufficient notice and opportunity for consultation and / or pre scrutiny.
- 3.3 The updated Work Programme is attached to this report for Members' consideration.



4. CABINET REPORTS

- 4.1 At the June 2017 Cabinet meeting, the Cabinet Work Programme for 2017/18 Municipal Year was presented and approved by Members going forward.
- 4.2 The proposed work programme is a rolling work programme for the 2017/18 Municipal Year, which is reported to Cabinet on a 3 month cycle to allow for regular updates and amendments.
- 4.3 An updated work programme is attached as Appendix 1 to this report.
- 4.4 During the period outlined, the Work Programme may be subject to further change to take into account any additional/deletion reports, including any new consultative documents or legislative initiatives from the Welsh Government, which require urgent attention.
- 4.5 In accordance with paragraph 2.5 (Part 4) of the Council's Constitution, any Member of the Council may also request the Leader to put an item on the agenda of a Cabinet meeting. There is also the ability for a resolution to be made by the Overview and Scrutiny Committee or the full Council that an item be considered by the Cabinet, which could alter the forward Work Programme.
- 4.6 The 2017/18 Cabinet Work Programme is published on the main Cabinet page of the Website to again assist Members of the public, by improving transparency. The Work Programme link can be accessed on the following 'Cabinet Work Programme'.

5. CONSULTATION

5.1 The work programme has been compiled by members of the Senior Leadership Team in discussion with the relevant portfolio holder(s) and has been consulted upon with the relevant scrutiny committees in respect of pre-scrutiny.

6. EQUALITY AND DIVERSITY IMPLICATIONS

6.1 An Equality Impact Assessment is not needed because the contents of the report are for information purposes only.

7. FINANCIAL IMPLICATIONS

7.1 There are no financial implications aligned to this report.



8. <u>LEGAL IMPLICATIONS OR LEGISLATION CONSIDERED</u>

8.1 The report has been prepared in accordance with paragraph 12.1 (Part 4) of the Council's Constitution.

9. <u>LINKS TO THE COUNCILS CORPORATE PLAN / OTHER CORPORATE PRIORITIES.</u>

9.1 The Cabinet work programme encompasses all of the Council priorities as it indicates reports coming forward across the Directorates which may impact upon the Council's corporate priorities and others.

10. CONCLUSION

10.1 An updated Cabinet work programme for the 2017-18 Municipal Year is attached.

Other Information:-

Relevant Scrutiny Committee - Overview & Scrutiny Committee



AS AMENDED BY

THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985 RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

CABINET

19TH DECEMBER 2017

REPORT OF THE SECRETARY TO THE CABINET IN DISCUSSIONS WITH THE LEADER AND DEPUTY LEADER OF THE COUNCIL.

Item: CABINET WORK PROGRAMME: 2017- 18 MUNICIPAL YEAR.

Background Papers

Paragraph 12.1 (Part 4) of the Council's Constitution.

Officer to contact: Emma Wilkins, Senior Executive and Regulatory Business Officer



Cabinet Work Programme.

Forward plan of proposed Cabinet Business for the 2017/18 Municipal Year

Specific Period: -June - March 2018.

(Summary of proposed Key Decisions coming forward for Cabinet Members consideration.)

N.B – The work programme is subject to change to take account of any additional / deletion of reports, including any new consultative documents or legislative initiatives from the Welsh Government, which require urgent attention.

Contact: Emma Wilkins (Tel No. 01443 424110)

Key Decision	Brief Outline	Report	Decision	Proposed	Cabinet Member /	Open /	Consultation to be undertaken
		Status	Maker	Date	responsible Officer	Exempt Report	prior to Decision being made?
			(Cabinet /				
			Delegated				
			Decision (DD))				

Cabinet Work Programme	In line with the Council's Constitution there is a need to	Continuous	Cabinet	Every 3 months June 17	Leader of the Council, Councillor A Morgan. Secretary to the	Open	Cabinet MembersSLT
	advise and publish the Cabinet Work Programme.			September 17 December 17 March 18	Cabinet – C Hanagan		Overview & Scrutiny
Treforest Local Development Order Consultation Responses and Adoption	To submit the draft LDO to Welsh Government for consideration	Complete	Delegated Decision	June 2017	Councillor R Bevan / Director, Regeneration & Planning – Jane Cook	Open	
Treforest Local Development Order Consultation Responses and Adoption	To consider adoption of the LDO following consideration by Welsh Government	Complete	Cabinet	July 2017	Councillor R Bevan Director, Regeneration & Planning – J Cook	Open	
Town Centre Maintenance Grant	To provide Members with details of the one year pilot of the Town Centre Maintenance Grant and seeking approval to commence delivery.		Cabinet	September 2017	Councillor R Bevan Director, Regeneration & Planning – J Cook		

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Strategic Opportunity Sites Outline	To consider outline proposals for areas of economic opportunity.		Cabinet	September 2017	Councillor R Bevan Director, Regeneration & Planning – J Cook		
Taff Vale Update and Business Plan	Taff Vale Update Report.		Cabinet	September 2017	Councillor R Bevan Director, Regeneration & Planning – J Cook	Open	
Regulation of Investigatory Powers Act 2000 (RIPA) - Use of RIPA in 2016-17 by RCTCBC	To enable Members to review the Council's use of the Regulation of Investigatory Powers Act 2000 ('RIPA')		Cabinet	September 2017	Deputy Leader, Councillor M Webber. Director, Legal Services – C Jones	Open	
Arts and the Wellbeing Act	To consider arts and its impact in terms of the 7 wellbeing goals on the Wellbeing for Future Generations Act (2015).	Pre-Scrutiny in February 2017	Cabinet	September 2017	Councillor A Crimmings Director, Cabinet & PR – C Hanagan	. Open	
Dying to Work Campaign	To consider adopting the Dying To work Campaign within the Council		Cabinet	September 2017	Cllr M Webber, Director HR	Open	
Corporate Plan – The Way Ahead	To advise how the Council will deliver the Corporate Plan		Cabinet	September 2017	Leader of the Council, Councillor A Morgan. Chief Executive	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Pre-scrutiny	To receive the comments from O&S following pre-scrutiny of Corporate Plan – the way ahead Extra care		Cabinet	October 2017	Deputy Leader, Cllr M Webber Secretary to the Cabinet – C Hanagan	Open	O&S Committee 2 nd October 2017
Building Resilience, Prosperity & Wellbeing of Local Small and Medium Sized Enterprises through European Structural Funds	To approve the submission of a Business Case to WEFO		Delegated Decision	October 2017	Leader, Councillor A Morgan Director, HR – Tony Wilkins	Open	
Town Centre Christmas Events	To provide information and detail on the financial and operational support to be provided		Delegated Decision	October 2017	Councillor, R Bevan Secretary to the Cabinet – C Hanagan	Open	
Community infrastructure levy annual report	CIL regulations require a report to update Cabinet on the performance of CIL during the last year and make any amendments deemed necessary.		Cabinet	November 2017	Councillor R Bevan Director, Regeneration & Planning – J Cook	open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Cynon Valley Waste Disposal Company Limited and Amgen Rhondda Limited – Annual General Meeting	To provide Members with details of the AGM in respect of the Cynon Valley Waste Disposal Company Ltd and Amgen Rhondda Ltd.		Cabinet	November 2017	Councillor A Crimmings Director, Legal & Democratic Services		
Planning Annual Performance			Delegated Decision	November 2017	Councillor R Bevan Director, Regeneration & Planning – J Cook	Open	
LDP Annual Monitoring	To agree the LDP monitoring report for submission to Welsh Government.		Delegated Decision	November 2017	Councillor R Bevan Director, Regeneration & Planning – J Cook	Open	
Facilitating Housing Project Pilot Shop Pilot	To progress the pilot shop pilot		Delegated Decisions	November, 2017	Councillor R Bevan, Director, Regeneration & Planning	Open	
Facilitating Housing Project	To establish an in principle dialogue around the potential for sourcing financial support to a sample of site owners		Delegated Decisions	November 2017	Councillor R Bevan, Director, Regeneration & Planning	Open	
Supplementary Planning Guidance for HMO's	For Cabinet approval to consult on the draft SPG		Cabinet	December 2017	Councillor R Bevan Director, Regeneration & Planning – J Cook	Open	

Key Decision	Brief Outline	Report	Decision	Proposed	Cabinet Member /	Open /	Consultation to be undertaken prior to Decision being made?
		Status	Maker (Cabinet / Delegated Decision (DD))	Date	responsible Officer	Exempt Report	prior to becision being made:
Document Management Proposals - Committee Meetings - Update.	The need to advise Cabinet of the outcome of the pilot in respect of 'paperless Cabinet' and to agree a way forward		Cabinet	December 2017	Leader of the Council, Councillor A Morgan. Secretary to the Cabinet – C Hanagan	Open	Referred to Democratic Services Committee
Social Media Policy	To provide Cabinet with an update in respect of the Council's Social Media Policy		Delegated Decision	February 2018	Deputy Leader, Councillor M Webber. Secretary to the Cabinet – C Hanagan.	Open	
Cwm Taf Wellbeing Plan	To receive the Cwm Taf Wellbeing Plan		Cabinet	February 2018	Leader of the Council, Councillor A Morgan & Chief Executive, C Bradshaw	Open	
Annual Equalities Report	To receive the Annual Equalities report		Cabinet	March 2018	Councillor M Webber & Director, HR	Open	
Development Plan	To consider the next steps to develop planning policy for the area/region.		Cabinet	March 2018	Councillor R Bevan Director, Regeneration & Planning – J Cook	Open	
Town Centre Maintenance Grant – Review of pilot	To consider the findings following the pilot of the Town Centre Maintenance Grant.		Cabinet	Following end of pilot scheme	Councillor R Bevan Director, Regeneration & Planning – J Cook	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Corporate Plan – Updates on delivery	To receive reports outlining delivery and ambition of the Corporate Plan		Cabinet	When Applicable	Leader of the Council, Councillor A Morgan & Chief Executive, C Bradshaw	Open	
Cardiff Capitol Region - City Deal	The need to advise of the progress being made in respect of the City Deal		Cabinet	When Applicable	Leader of the Council, Councillor A Morgan & Chief Executive, C Bradshaw	Open	
Staff Panel Report	To receive details of the proposals put forward by the Council's Staff Panel in respect of efficiency savings and smarter ways of working		Cabinet	When Applicable	Councillor M Webber & Secretary to the Cabinet – C Hanagan	Open	
Scrutiny Recommendations	To receive recommendations coming forward following a scrutiny review.		Cabinet	Continuous	Leader of the Council, Councillor A Morgan. Chief Executive - C Bradshaw	Open	

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			(Cabinet /				
			Delegated				
			Decision (DD))				

Council's Performance & Resources Report	To provide Cabinet with an overview of the Council's performance, both from a financial and operational perspective	Continuous	Cabinet	Quarter 4 – July 2017 Quarter 1 – September 2017 Quarter 2 – November 2017	Councillor M Norris. Group Director, Corporate & Frontline Services	Open	Report is presented to Finance & Performance Scrutiny Committee following consideration by cabinet
Digital Strategy	To set out the	Complete	Cabinet	Quarter 3 – March 2018 June 2017	Leader of the Council.	Open	
	Council's Digital Strategy ('Digital RCT – Our 2020 Digital Vision') for the period 2017-18 to 2019-20.				Group Director Corporate & Frontline Services		

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Non Domestic Rates – Wales High Street Rate Relief Scheme 2017/18	To provide Members with information about a new scheme introduced by the Welsh Government (WG) to provide rate relief for certain types of businesses.	Complete	Cabinet	June 2017	Councillor M Norris. Group Director Corporate & Frontline Services		
Medium Term Financial Plan Update	To provide Members with an update on the Medium Term Financial Plan for 2017/18	Complete	Cabinet	July 2017	Councillor M Norris. Group Director Corporate & Frontline Services	Open	
Park and Ride Capacity Review	To present the findings from the Park and Ride Capacity Review and to provide recommendations for a Capital Programme of Park and Ride Schemes to take forward from the study.		Cabinet	September 2017	Leader of the Council, Councillor A Morgan. Director, Highways & Streetcare Services – N Wheeler	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Mountain Ash Cross Valley Link Road Project Update	To update Cabinet on the current progress related to the development and delivery of the major transportation project: Mountain Ash Cross Valley Link Road from Cabinet Report of 15 th March 2017.		Cabinet	September 2017	Leader of the Council, Councillor A Morgan. Group Director, Corporate & Frontline Services – C Lee	Open	
Review of Mainstream School Transport Provision	To examine the mainstream school transport provision, in order to ensure that a consistent level of service is delivered across the County Borough in line with the Council's existing policy.		Cabinet	September 2017	Leader of the Council, Councillor A Morgan. Group Director, Corporate & Frontline Services – C Lee	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Eco park at the bryn pica waste management facility	Outline proposal for the development of an eco park at the bryn pica waste management facility		Cabinet	September 2017	Cllr A Crimmings, Director, highways & Streetcare	Open	
Active Travel (Wales) Act : Submission of integrated Network map to Welsh Government	To note the work undertaken by the Council before submission to WG		Cabinet	October 2017	Leader of the Council, Councillor A Morgan. Director, Highways & Streetcare Services – N Wheeler	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Civil Parking Enforcement: Service Enhancement & Expansion	Seek approval to pursue and implement an enhanced and expanded civil parking enforcement service.		Cabinet	October 201	7 Leader of the Council, Councillor A Morgan. Director, Highways & Streetcare Services – N Wheeler		
Corporate Asset Management Plan 2013/18: Interim Update	To brief members on progress with the plan		Cabinet	October 201	7 Councillor M Norris. Group Director Corporate & Frontline Services	Exempt	

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Council Corporate Plan – investment Opportunities	To advise of one off resources which have become available following of the Council's earmarked reserves.		Cabinet	October 201	7 Leader of the Council, Councillor A Morgan. Group Director, Corporate & Frontline Services – C Lee		
Pontypridd Town Centre: Regulation of Street Furniture on the Highway – Public Consultation	To outline proposals to regulate the placing of street furniture on the Highway		Delegated Decision	November 2017	Councillor R Bevan, Director, Highways & Streetcare Services		

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Council Tax Base 2018/19	To receive the report in respect of setting the Council Tax Base 2018/19		Cabinet	December 2017	Leader of the Council, Councillor A Morgan. Group Director, Corporate & Frontline Services – C Lee		
Fixed Penalty Notice	To advise members of a proposal to increase FPNs in line with the current Dog Fouling FPN		Cabinet	January 2018	Cllr A Crimmings, Director, highways & Streetcare		

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	The state of the s	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Increasing Recycling Performance	To receive a report outlining the ways in which the Council will seek to increase recycling performance		Cabinet	Jan 2018	Cllr A Crimmings, Director, Highways & Streetcare		
Budget Report	The need to adopt a budget strategy to recommend to Council as the basis of the budget strategy for the financial year ending March 18, following consideration of the consultation feedback		Cabinet	February 2018	B Leader of the Council, Councillor A Morgan. Group Director, Corporate & Frontline Services - C Lee	Open	Budget Consultation - Service Users, Road shows, School Budget Forum & Scrutiny.
Council Fees & Charges	The need to advise Cabinet of the proposed Council Fees and Charges for		Cabinet	February 2018	Leader of the Council, Councillor A Morgan. Group Director, Corporate & Frontline	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	· ·	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
	the financial year 2017/18				Services – C Lee		
Capital Programme	To propose to Council the three year capital programme		Cabinet	February 2018	Leader of the Council, Councillor A Morgan. Group Director, Corporate & Frontline Services – C Lee	Open	
Supplementary Capital Programme - Highways, Transportation & Strategic projects	The need to seek approval for detailed investment within the service following Council's approval of the 3 year Capital Programme.		Cabinet	March 2018	Leader of the Council, Councillor A Morgan. Director, Highways & Streetcare Services – N Wheeler	Open	
Corporate Asset Management Plan2013 – 2019 Biannual Update	Need to brief Members on the progress with implementation of the work plan of the Corporate Asset Management Plan.		Cabinet	Continuous / When Applicable	Councillor Mark Norris Group Director, Corporate & Frontline Services – C Lee	Exempt	
Write off of irrecoverable Debts	Need to provide Cabinet with a		Cabinet	Continuous / When	Leader of the Council, Councillor A Morgan &	Exempt	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
	position statement on irrecoverable debts			Applicable	Councillor M Norris. Group Director, Corporate & Frontline Services – C Lee		
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.		Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken		• Scrutiny

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			Decision (DD))				

Public Spaces Protection	To inform Members	Complete	Cabinet	June 2017	Councillor A Crimmings,	Open	
Order (Dog Controls)	of the outcomes of				Councillor R Lewis &		
	the consultation				Director, Highways &		
	exercise and seek				Streetcare & Service		
	authority to make a				Director, Public Health &		
	Public Spaces				Protection		
	Protection Order						
	('PSPO') to						
	introduce dog						
D:	controls in RCT	0 1.	0.1:	1 1 2017	0 : 0 . 1: 0		
Director Social Services	Statutory required-	Complete	Cabinet	July 2017	Councillor G Hopkins &	Open	
Annual Report (Draft)	Annual report on				Councillor C Leyshon -		
	the delivery,				Group Director Community		
	performance, risks				& Children's Services - G		
	& planned				Isingrini		
	improvements to the Social Services						
	function of the						
	Council						
Cwm Taf Carer's Annual		Complete	Cabinet	July 2017	Councillor G Hopkins &	Open	
	To approve for submission to WG	Complete	Cabinet	July 2017	Group Director Community	Open	
Report	the annual report				& Children's Services - G		
	for 2016/17				Isingrini		

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Adult Social Care Charges	To set out the proposals for the levels of charging for non-residential care services	Complete	Cabinet	July 2017	Councillor G Hopkins, Councillor M Norris & Group Directors of Community & Children's Services - G Isingrini, and Corporate & Frontline Services	Open	
Substance Misuse Service Review	To receive a review of the Substance Misuse Service		Cabinet	September 2017	Councillor R Lewis & Service Director, Public Health & Protection	Open	To be presented to the Strategic Partnership Board & Cwm Taf Public Services Board
Cwm Taf Safeguarding Board Annual Report	In accordance with the SSWB Act, the need to report the Cwm Taf Safeguarding Annual Report to the Cabinet, setting out their priorities for the coming year.		Cabinet	September 2017	Councillor G Hopkins & Councillor C Leyshon Group Director Communit & Children's Services – G Isingrini	Open	 Cwm Taf Adult Safeguarding Board Cwm Taf Children's Safeguarding Board
Social Services Annual Complaints Report	Provide Cabinet with an overview of the operation & effectiveness of the Council's Social Services complaints procedure		Cabinet	September 2017	Councillor G Hopkins Group Director Communit & Children's Services – G Isingrini	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Extra Care Strategy	To receive information in respect of the Extra Care Strategy		Cabinet	September 2017	Councillor G Hopkins. Group Director Communit & Children's Services – G Isingrini	ty	
Learning Disability Joint Statement of Strategic Intent	To receive an update on the implementation of the Council's strategy to modernise accommodation options for older people and deliver extra care housing across RCT		Cabinet	September 2017	Councillor G Hopkins. Group Director Communit & Children's Services – G Isingrini	ty	
Proposal to approve (in principle) a 99 year leasehold transfer of st. mairs day centre, aberdare to age connects morgannwg	of the Business proposal from Age Connect	Open	Cabinet	September 2017	Councillor s R Lewis, G Hopkins & M Norris Group Director Communit & Children's Services – G Isingrini	ty	
Public spaces protection order (dog controls – aberdare public park)	of the Consultation		Cabinet	September 2017	Councillor R Lewis & Service Director, Public Health & Protection		14.08 – 11.09 Consultation

Key Decision	Brief Outline	Report Status	Decision Maker	Proposed Date		Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
			(Cabinet / Delegated Decision (DD))				
Families First Commissioning Review	To receive the Families First		Cabinet	October 2017	Councillor R Lewis & Service Director, Public		
	Commissioning Review				Health & Protection		
ADD: Communities First			Cabinet	October 2017	Councillor R Lewis. Service Director, Public Health & Protection	Open	
Employability Support Grant and Communities First Legacy Fund Proposals	Outline proposals before submission to WG		Cabinet	October 2017	Councillor R Lewis. Service Director, Public Health & Protection	Open	
Director Social Services Annual Report	To receive the final report of the Director, Social Services prior to its publication		Cabinet	October 2017	Councillors G Hopkins & T Leyshon. Group Director Communit & Children's Services – G Isingrini		
Rhondda Fach leisure centre – investment & reconfiguration opportunities	To receive the consultation responses in respect of the investment proposals to Rhondda Fach leisure centre		Cabinet	November 2017	Cllr A Crimmings, Service Director, Public Health & Protection		October 2017 - 4 week consultation process
SS&WB Board Development			Cabinet	November 2017	Councillor G Hopkins. Group Director Communit & Children's Services – G Isingrini	Open y	

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Ynysangharad park – HLF Bid	To receive information on the Ynysangharad Park HLF Bid		Cabinet	November 2017	Councillor A Crimmings & Service Director, Public Health & Protection		
PSPO – Intoxicating Substances	To seek authority to consult on a proposal to retain PSPO in RCT		Cabinet	December 2017	Councillor R Lewis & Director, Public Health, Protection & Community Services	Open	
Residential Care Fees & Contracts 16/17	To receive information on Residential Care Fees 16-17		Cabinet	January 2018	Councillor G Hopkins & Group Director Communit & Children's Services - G Isingrini	Open y	
ADD: YOS Review			Cabinet	January 2018	Councillor C Leyshon & Service Director, Public Health & Protection	Open	
National Adoption Annual Report	To receive the National Adoption Annual Report		Cabinet	January 2018	Councillor G Hopkins, C Leyshon and Group Director Communit & Children's Services – G Isingrini	у	
ADD: Empty Properties Strategy			Cabinet	March 2018	Councillor R Lewis & Director, Regeneration & Planning	Open	
Local Housing Market Assessment	To receive details of the Local Housing Market Assessment		Cabinet	March 2018	Councillor R Lewis & Director, Regeneration & Planning		

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Review of Housing Allocation Policy	To receive a review of Housing Allocation Policy		Cabinet	March 2018	Councillor R Lewis & Director, Regeneration & Planning		
Extra Care Strategy	To receive update reports on the Councils progress in respect of delivery of the Extra Care Strategy		Cabinet	Continuous / When Applicable	Councillor G Hopkins. Group Director Communit & Children's Services – G Isingrini	Ey .	
Social Services & Wellbeing Act	To provide updates as and when necessary on the Council's duties in respect of the Act		Cabinet	Continuous / When Applicable	Councillor G Hopkins. Group Director Communit & Children's Services – G Isingrini	Open	
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.		Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken	v Open	• Scrutiny

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Education & Lifelong Learning

Childcare Sufficiency Update	The need to provide details of the Childcare Sufficiency Audit undertaken, in line with Welsh Government Requirements	Complete	Cabinet	July 2017	Councillor J Rosser. Director, Education & Lifelong Learning - E Thomas; Childcare Officer - D Humphries	Open	
30 Hours Childcare Update	The need to update Members on the WG offer of 30 Hours Childcare	Complete	Cabinet	July, 2017	Councillor J Rosser. Director, Education & Lifelong Learning - E Thomas; Childcare Officer - D Humphries	Open	
RCT Resilient Families Programme	To receive information on the RCT Resilient Families Programme	Complete	Cabinet	July 2017	Councillor J Rosser & Director, Education & Lifelong Learning - E Thomas	Open	
Band B 21 st Century Schools Outline	To receive an update on the 21 st Century	Complete	Cabinet	July 2017	Councillor J Rosser & Director, Education &	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Programme	Schools Outline Programme				Lifelong Learning - E Thomas		
21 st Century Schools Outline Programme – Naming of New Schools	To consider suggestions from Governing Bodies in respect of the names school names	Complete	Cabinet	July 2017	Councillor J Rosser & Director, Education & Lifelong Learning - E Thomas	Open	
CSA Draft Report	To provide Members with the draft Childcare Sufficiency Assessment Update (the 'CSA Update') for Rhondda Cynon Taf for consideration.	Complete	Cabinet	July 2017	Councillor J Rosser & Director, Education & Lifelong Learning - E Thomas	Open	
Foundation Phase, Key Stage 2&3 and Key Stage 4 outcomes for 2017	To provide Members with initial feedback on the Foundation Phase, Key Stage 2, 3 & 4 outcomes for 2017.		Cabinet	September 2017	Councillor J Rosser & Chief Executive – C Bradshaw	Open	
Proposal to create a 3 – 19 school at garth olwg	To outline proposals to create a 3 – 19		Cabinet	September 2017	Councillor J Rosser & Director, Education &	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
	school at Garth Olwg				Lifelong Learning - E Thomas		
Code of Conduct re: FPN's for Non Attendance to Schools	To receive information on the Code of Conduct re: FPN's for Non Attendance to Schools		Delegated Decision	October 2017	Councillor J Rosser & Director, Education & Lifelong Learning - E Thomas		
Foundation phase, key stage 2 & 3 and key stage 4 outcomes for 2017	To receive the final data from Welsh Government in respect of the Educational Outcomes for RCT		Cabinet	January 2018	Councillor J Rosser & Director, Education & Lifelong Learning - E Thomas	Open	
Proposal to create a 3 – 19 school at Garth Olwg	To receive the responses following the publication consultation on the proposal		Cabinet	January 2018	Councillor J Rosser. Director, Education & Lifelong Learning - E Thomas		12 week consultation period
Mobile Libraries	To receive an update in respect of the Council's Mobile Libraries service.		Cabinet	January 2018	Councillor J Rosser. Director, Education & Lifelong Learning - E Thomas		
Community Meals	To receive an update in respect of the Council's Community		Cabinet	January 2018	Councillor J Rosser. Director, Education & Lifelong Learning - E		

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	service				Thomas		
Supplementary Capital Programme – Education & Lifelong Learning	The need to seek Cabinet approval for further detailed investment within the service following Council's approval of the 3 year Capital Programme.		Cabinet	March 2018	Councillor J Rosser. Director, Education & Lifelong Learning E Thomas	Open	
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.		Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken	Open	• Scrutiny