



RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

RECORD OF DECISIONS OF THE EXECUTIVE

DECISION MADE BY: Cabinet DATE DECISION MADE: 22nd March 2018

Agenda Item: 12

**SUBJECT:
COUNCIL PERFORMANCE REPORT (QUARTER 3)**

**Cabinet Members Present
County Borough Councillors:**

A.Morgan (Chairman), R.Bevan, A.Crimmings,
G.Hopkins, C.Leyshon, R.Lewis, M.Norris & J Rosser.

**Cabinet Member Apology
County Borough Councillor:**

M. Webber

Other County Borough Councillors

In Attendance:

A Chapman

1. DECISION MADE:

Agreed –

Revenue

1. To note the General Fund revenue position of the Council as at the 31st December 2017 (Section 2 of the Executive Summary of the report).
2. The virements listed in Sections 2a - d of the Executive Summary of the report that exceed the £0.100M threshold as per the Council's Financial Procedure Rules.

Capital

3. To note the up dated capital budget for the financial year 2017/18 and changes in the total cost of projects over the 3-year programme (Sections 3a – f of the Executive Summary of the report).
4. To note the details of the Treasury Management Prudential Indicators as at the 31st December 2017 (Section 3g of the Executive Summary of the report).

Corporate Plan Priorities

5. To note the quarter 3 position regarding progress made against the agreed Corporate Plan priorities (Sections 5 a – d of the Executive Summary of the report), Other National Measures (Section 5e of the Executive Summary of the report) and comparison of 2017/18 targets set against prior year and 'All Wales Average' performance information (Section 5f of the Executive Summary of the report).

1. REASON FOR THE DECISION BEING MADE:

The need to provide Members with an overview of the Council's performance, both from a financial and operational perspective, based on the first nine months of this financial year (to the 31st December 2017).

3. LINKS TO CORPORATE PRIORITIES / FUTURE GENERATIONS – SUSTAINABLE DEVELOPMENT.

The operational performance information included within this report has been aligned to the priorities within the Council's Corporate Plan and demonstrates the progress Council services are making toward the delivery of these priorities.

4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:

None

5. PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL
None

6. PERSONAL INTERESTS DECLARED:
None

7. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):
N/A

8. (a) IS THE DECISION SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:
NO ✓

8. (b) IF NO, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS DEEMED EXEMPT OR NON APPLICABLE:

1. COUNCIL / SCRUTINY FUNCTION (CALL IN IS THEREFORE NON APPLICABLE):-
Reason: The report will be presented at the next meeting of the Finance and Performance Scrutiny Committee.

8. (c) IF DEEMED URGENT - SIGNATURE OF MAYOR OR DEPUTY MAYOR OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:

N/A

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(Mayor)

.....
(Dated)



.....
(Proper Officer)

22nd March, 2018
(Dated)