



**RHONDDA CYNON TAF COUNCIL**

**RECORD OF DECISIONS OF THE EXECUTIVE**

**DECISION MADE BY: Cabinet    DATE DECISION MADE: 17 July, 2018**

***Agenda Item : 7***

**SUBJECT: MEDIUM TERM FINANCIAL PLAN**

**Cabinet Members Present:**

Councillor A Morgan (Chair), Councillor M Webber (Vice-Chair),  
Councillor R Bevan, Councillor A Crimmings, Councillor G Hopkins,  
Councillor J Rosser, Councillor R Lewis and Councillor C Leyshon

**Apology for Absence:**

Councillor M Norris

**Other Councillor(s) in Attendance:-**

Councillor Alison Chapman

**1. DECISION MADE:**

Agreed –

1. To note the current position modelled in respect of the 'Medium Term Financial Plan 2018/19 to 2021/22' and receive further updates in the Autumn as part of the annual budget setting process;
2. For wider communication and engagement with full Council and the Finance and Performance Scrutiny Committee in respect of the plan.

**2. REASON FOR THE DECISION BEING MADE:**

The need to keep Members informed of the budget modelling work being undertaken as part of the Council's Medium Term Financial Planning arrangements.

**3. LINKS TO CORPORATE PRIORITIES/FUTURE GENERATIONS - SUSTAINABLE DEVELOPMENT:**

The proposal supports our corporate priority - Living within our Means. The Medium Term Financial Plan is also a key enabler for the delivery of the Council's Corporate Plan and its obligations to support wider partnership objectives.

**4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:**

None

**5. PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL:**

None

**6. PERSONAL INTERESTS DECLARED:**

None

**7. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):**

N/A

**8. (a) IS THE DECISION SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:**

No

**8.(b) IF NO, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS EXEMPT OR NON APPLICABLE:**

**I. COUNCIL / SCRUTINY FUNCTION (CALL IN IS THEREFORE NON APPLICABLE):-**

*Reason:*

**The report will be present to Council for consideration at its meeting on the 25<sup>th</sup> July, 2018.**

**II. URGENT DECISION:-**

*Reason N/A*

**8.(c) IF DEEMED URGENT - SIGNATURE OF MAYOR OR DEPUTY MAYOR OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:**

.....  
**(Mayor)**

.....  
**(Dated)**



.....  
**(Proper Officer)**

**17.07.18**  
**(Dated)**