



RHONDDA CYNON TAF COUNCIL

RECORD OF DECISIONS OF THE EXECUTIVE

DECISION MADE BY: Cabinet DATE DECISION MADE: 20 February, 2020

Cabinet Members Present:

Councillor M Webber (Vice-Chair), Councillor R Bevan,
Councillor A Crimmings, Councillor M Norris, Councillor J Rosser and
Councillor R Lewis

Apologies for Absence:

Councillor A Morgan
Councillor C Leyshon

Agenda Item : 4

SUBJECT: The Council's 2020/21 Revenue Budget

1. DECISION MADE:

Agreed –

1. To recommend the Budget Strategy to Council on the 4th March 2020;
2. To authorise the Director of Finance and Digital Services to amend the level of contribution from the Medium Term Financial Planning and Service Transformation Reserve as a consequence of any change to the Council's resource levels announced in the Final Local Government Settlement; and
3. To authorise the Director of Finance and Digital Services to amend the budget strategy report to reflect the impact of the allocation of £1M from General Reserves in response to Storm Dennis.

2. REASON FOR THE DECISION BEING MADE:

The need for Cabinet to consider and amend as necessary the draft budget strategy which they would wish to recommend to Council.

3. LINKS TO CORPORATE PRIORITIES/FUTURE GENERATIONS - SUSTAINABLE DEVELOPMENT:

The draft budget strategy will be a key enabler for the delivery of the Council's Corporate Plan and in doing so will support wider partnership objectives and the Well-Being of Future Generations Act.

4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:

The proposed approach to budget consultation for 2020/21 is set out in the Cabinet report dated 17th October 2019 and in the delegated decision of the Service Director for Democratic Services and Communication dated 14th November 2019.

Phase 1 - provided residents and stakeholders with the opportunity to feedback their views on some of the key strategic building blocks used to construct the Council's budget.

Phase 2 feedback is attached to the report.

5. PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL:

Finance and Performance Scrutiny Committee on [16th December 2019](#).

Finance and Performance Scrutiny Committee on [29th January 2020](#).

6. PERSONAL INTERESTS DECLARED:

None

7. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):

N/A

8. (a) IS THE DECISION SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

No

8.(b) IF NO, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS EXEMPT OR NON APPLICABLE:

I. COUNCIL / SCRUTINY FUNCTION (CALL IN IS THEREFORE NON APPLICABLE):-

Reason:

The Cabinet's proposed budget strategy will be considered by Council at its meeting on the 4th March 2020 for formal approval.

II. URGENT DECISION:-

Reason N/A

8.(c) IF DEEMED URGENT - SIGNATURE OF PRESIDING MEMBER OR DEPUTY PRESIDING MEMBER OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:

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(PRESIDING MEMBER)

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(Dated)

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APPROVED FOR PUBLICATION: ✓