

RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

CABINET

18TH DECEMBER 2020

CABINET WORK PROGRAMME: 2020 - 2021 MUNICIPAL YEAR.

REPORT OF THE SERVICE DIRECTOR, DEMOCRATIC SERVICES & COMMUNICATION IN DISCUSSION WITH THE LEADER AND DEPUTY LEADER OF THE COUNCIL.

Author: Hannah Williams, Democratic Services (01443 424062)

1. PURPOSE OF THE REPORT

1.1 To present, for Cabinet Members' comment and approval, an update on the Cabinet Work Programme on the proposed list of matters requiring consideration by Cabinet over the 2020-2021 Municipal Year. The Work Programme will guide and direct the activities of other arms of the Council, as well as the Cabinet itself.

2. **RECOMMENDATIONS**

2.1 It is recommended that the Cabinet approve the Work Programme for the 2020-2021 Municipal Year (with appropriate amendment where necessary) and receive a further update on a 3 monthly basis.

3. REASONS FOR RECOMMENDATIONS

- 3.1 In accordance with paragraph 12.1 (Part 4) of the Council's Constitution, the Cabinet Work Programme should be prepared to cover a period of three months, with an updated version provided at the end of this period.
- 3.2 Following the amendments to the Leaders Scheme of Delegation at the Council AGM on the 25th May, 2016 it was agreed that going forward a detailed Cabinet Work Programme be published for a 6 month period, allowing sufficient notice and opportunity for consultation and / or pre scrutiny.
- 3.3 The updated Work Programme is attached to this report for Members' consideration and covers the 2020-2021 Municipal Year.
- 3.4 For ease of reference the work programme will also be available on the main Cabinet webpage for Members and members of the public information.

4. CABINET REPORTS

- 4.1 The proposed work programme is a rolling work programme for the 2020
 2021 Municipal Year, which is reported to Cabinet on a 3 month cycle to allow for regular updates and amendments.
- 4.2 An updated work programme is attached as Appendix 1 to this report.
- 4.3 During the period outlined, the Work Programme may be subject to further change to take into account any additional/deletion reports, including any new consultative documents or legislative initiatives from the Welsh Government, which require urgent attention.
- 4.4 In accordance with paragraph 2.5 (Part 4) of the Council's Constitution, any Member of the Council may also request the Leader to put an item on the agenda of a Cabinet meeting. There is also the ability for a resolution to be made by the Overview and Scrutiny Committee or the full Council that an item be considered by the Cabinet, which could alter the forward Work Programme.
- 4.5 The 2020 2021 Cabinet Work Programme is published on the main Cabinet page of the Website to again assist Members of the public, by improving transparency. The Work Programme link can be accessed on the following 'Cabinet Work Programme'.

5. CONSULTATION / INVOLVEMENT

5.1 The work programme has been compiled by members of the Senior Leadership Team in discussion with the relevant portfolio holder(s) and has been consulted upon with the relevant scrutiny committees in respect of pre-scrutiny.

6. <u>EQUALITY AND DIVERSITY IMPLICATIONS</u>

6.1 An Equality Impact Assessment is not needed because the contents of the report are for information purposes only.

7. FINANCIAL IMPLICATIONS

7.1 There are no financial implications aligned to this report.

8. LEGAL IMPLICATIONS OR LEGISLATION CONSIDERED

8.1 The report has been prepared in accordance with paragraph 12.1 (Part 4) of the Council's Constitution.

9. <u>LINKS TO THE COUNCILS CORPORATE PLAN / OTHER CORPORATE PRIORITIES.</u>

9.1 The Cabinet work programme encompasses all of the Council priorities as it indicates reports coming forward across the Directorates which may impact upon the Council's corporate priorities and others. It also embraces the Future Generations Acts as all future decisions taken by the Cabinet seek to improve the social, economic, environmental and cultural well-being of the County Borough.

10. CONCLUSION

10.1 An updated Cabinet work programme for the 2020-2021 Municipal Year is attached.

Other Information:-

Relevant Scrutiny Committee – Overview & Scrutiny Committee

LOCAL GOVERNMENT ACT 1972

AS AMENDED BY

THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985 RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

CABINET

18TH DECEMBER 2020

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Item: CABINET WORK PROGRAMME: 2020- 2021 MUNICIPAL YEAR.

Background Papers

Paragraph 12.1 (Part 4) of the Council's Constitution.

Officer to contact: Hannah Williams, Democratic Services



Cabinet Work Programme.

Forward plan of proposed Cabinet Business for the 2020/21 Municipal Year

Specific Period: -September 2020 – May 2021.

(Summary of proposed Key Decisions coming forward for Cabinet Members consideration.)

N.B – The work programme is subject to change to take account of any additional / deletion of reports, including any new consultative documents or legislative initiatives from the Welsh Government, which require urgent attention.

Contact: Hannah Williams (Tel No. 01443 424062)

Key Decision	Brief Outline	Report	Decision	Proposed	Cabinet Member /	Open /	Consultation to be undertaken
		Status	Maker	Date	responsible Officer	Exempt Report	prior to Decision being made?
			(Cabinet /				
			Delegated				
			Decision (DD))				

			Decision (DD))				
Chief Executive							
Chief Executive	2						
Cabinet Work Programme	In line with the Council's Constitution there is a need to advise and publish the Cabinet Work Programme.	Continuous		Every 3 months June 20 September 20 December 20 March 21	Leader of the Council, Councillor A Morgan. Service Director, Democratic Services & Communication – C Hanagan	Open	Cabinet MembersSLTOverview & Scrutiny
Council's Performance & Resources Report	To provide Cabinet with an overview of the Council's performance, both from a financial and operational perspective	Continuous		Quarter 4 – July 2020 Quarter 1 – September 2020 Quarter 2 – November 2020 Quarter 3 – March 2021	Councillor M Norris. Director of Finance & Digital Services - B Davies	Open	Report is presented to Finance & Performance Scrutiny Committee following consideration by Cabinet
		1	1	SEPTEMBER		1	,
Leader's Scheme of Delegation	To formally receive the Leader's Scheme of Delegation following the 2020 Council AGM	Complete	Cabinet	September 2020	Leader of the Council, Councillor A Morgan. Service Director, Democratic Services & Communication – C Hanagan	Open	Cabinet Members

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Supplementary Capital Programmes – 'Education and Inclusion Services' and 'Highways, Transportation & Strategic projects'	To provide details and obtain approval for phase 2 of the proposed supplementary capital programmes for Education & Inclusion Services and Highways, Transportation & Strategic Projects.	Complete	Cabinet	September 2020	Leader of the Councillor A Morgan Director of Finance a Digital Services – B Davies	1.	
				OCTOBER			
Medium Term Financial Plan Update	To provide Members with an update on the Medium Term Financial Plan for 2020/21 – 2023/24 (mid-year budget review)	Complete	Cabinet	October 2020	Councillor M Norris. Director of Finance of Digital Services - B Davies	- 1	
Corporate Performance Report	To consider the Council's Corporate Performance Report and recommend its endorsement by Council	Complete	Cabinet	October 2020	Leader of the Counc Councillor A Morgar Chief Executive – C Bradshaw	'	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Budget Consultation Report	To inform Members of the proposed approach to resident engagement and consultation in respect of the 2021 /22 budget.	Complete	Cabinet	October 2020	Councillor M Webbe Service Director, Democratic Services Communication – C Hanagan C Hanagar	&	
				NOVEMBER			
				INOVEIVIBLI			•
							•
Cynon Valley Waste Disposal Company Limited and Amgen Rhondda Limited – Annual General Meeting	To provide Members with details of the AGM in respect of the Cynon Valley Waste Disposal Company Ltd and Amgen Rhondda Ltd.	Complete	Cabinet	November 2020	Councillor A Crimmings Director of Legal Services - A Wilkins	Exempt	
Council Tax Base	To receive the report in respect of setting the Council Tax Base 2021/22	Complete	Cabinet	November 2020	Leader of the Counc Councillor A Morgar Director of Finance Digital Services – B Davies	i.	
				DECEMBER			
			1	DECLIVIDER			

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
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		<u> </u>		JANUARY	I		
Corporate Asset Management Plan Interim Update	To brief members on progress with the plan		Cabinet	January 2021	Councillor M Norris. Director of Corporate Estates – D Powell	Exempt	
Digital Strategy Work - Update	To provide Members with an update in respect of the Digital Strategy Work Programme	Complete	Cabinet	January 2021	Councillor M Norris. Director of Finance & Digital Services – B Davies	Open	
Regulation of Investigatory Powers Act 2000 (RIPA) - Use of RIPA in 2019-20 by RCTCBC	To enable Members to review the Council's use of the Regulation of Investigatory Powers Act 2000 ('RIPA')		Cabinet	January 2021	Deputy Leader, Councillor M Webber. Director of Legal & Services – A Wilkins	Open	
Corporate Parenting Board Annual Report	To consider the Annual report of the Corporate Parenting Board.		Cabinet	January 2021	Cllr C Leyshon Service Director, Democratic Services & Communication – C Hanagan C Hanagan		 Corporate Parenting Board Children & Young People Scrutiny
			<u> </u>	FEBRUARY	•		
Budget Report	The need to adopt a budget strategy to recommend to		Cabinet	February 2021	Leader of the Council, Councillor A Morgan.	Open	 Budget Consultation - Service Users, School Budget Forum and Finance

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member responsible Office	-	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Council Fees & Charges	Council as the basis of the budget strategy for the financial year ending March 2022, following consideration of the consultation feedback The need to advise Cabinet of the		Cabinet	February 2021	Director of Digital Serv Davies Leader of the Councillor A	ices – B	, Open	and Performance Scrutiny Committee.
General Data Protection Review Update	proposed Council Fees and Charges for the financial year 2021/22 To receive an update in respect of the GDPR		Cabinet	February 2021	Director of Digital Serv Davies Councillor I Director of Digital Serv	Finance & ices – B M Norris. Finance &	Open	
					Davies			
Capital Programme	To propose to Council the three year capital programme		Cabinet	February 2021	Leader of the Councillor A		•	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer Director of Finance 8	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
					Digital Services – B Davies		
				MARCH	Davies		
Annual Equalities Report	To receive the report of the Director, Human Resources in respect of the Annual Equalities Report.		Cabinet	March 2021	Deputy Leader, Councillor M Webbe Director, Human Resources – R Evans		Overview & Scrutiny Committee
	1		T	APRIL			
				MAY			
Strategic Equality Plan	To provide Members with details of the Councils Strategic Equality plan		Cabinet	May 2021	Deputy Leader, Councillor M Webbe Director, Human Resources – R Evans		
			ON G	OING UPDA	ΓES		
The Council's Response to Covid-19	To formally receive a service update on the Council's service response to the Covid-19 pandemic	Continuous	Cabinet	When Applicable	Leader of the Counc Councillor A Morgar Chief Executive – C Bradshaw	•	Cabinet MembersSLTOverview & Scrutiny

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
RCT Flooding Update	To receive updates in respect of flooding in Rhondda Cynon Taf in addition to statutory reporting requirements into flooding.		Cabinet	When Applicable	Leader of the Counc Councillor A Morga Chief Executive – C Bradshaw	•	
Brexit	To receive a verbal update in respect of Brexit		Cabinet	When appropria	te Leader of the Councillor A Morga Chief Executive – C Bradshaw	' '	
Cardiff Capital Region - City Deal	The need to advise of the progress being made in respect of the City Deal		Cabinet	When Applicable	Leader of the Councillor A Morga Chief Executive, C Bradshaw	, l ,	
Staff Panel Report	To receive details of the proposals put forward by the Council's Staff Panel in respect of efficiency savings and smarter ways of working		Cabinet	When Applicable	Councillor M Webb & Service Director, Democratic Service Communication - C Hanagan	s &	
Climate Change Cabinet Steering Group Recommendations	To receive recommendations coming forward		Cabinet	When Applicable	e Specific to the repo	rt Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	· ·	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Scrutiny Recommendations	following consideration by the Climate Change Cabinet Steering Group To receive recommendations coming forward following a scrutiny review.		Cabinet	Continuous	Specific to the Scrut Review undertaken	iny Open	
Write off of irrecoverable Debts	To update Cabinet with a position statement on irrecoverable debts		Cabinet	Continuous / Whe	Councillor A Morgar Councillor M Norris. Director, Finance & Digital Services – B Davies	. &	

Key Decision	Brief Outline	Report	Decision	Proposed	Cabinet Member /	Open /	Consultation to be undertaken
		Status	Maker	Date	responsible Officer	Exempt Report	prior to Decision being made?
			(Cabinet /				
			Delegated				
			Decision (DD))				

SEPTEMBER												
Review of Regeneration Business Support Grants	existing business support grant schemes delivered by the Regeneration Service, and to establish three further schemes – the Town Centre COVID 19 Recovery Grant, the Major Projects Investment Fund and the Flood Resilience Grant.	Complete	Cabinet	September 2020	Councillor R Bevan Director of Prosperity & Development - S Gale	Open						
Cynon Gateway North (Aberdare Bypass)	To update Cabinet on the current progress related to the development and delivery of the major	Complete	Cabinet	September 2020	Leader of the Council Councillor A Morgan. Group Director – Prosperity, Development &	Open						

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer		Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
	transportation project: Cynon Gateway North (Aberdare Bypass).				Frontline Services – N Wheeler			
				OCTOBER				
Kick Start Scheme for Young People Aged 16- 24 Years	To seek approval for an application to become a Gateway employer under the Department of Work and Pensions' Kickstart Scheme so that the Council will be able to make applications on behalf of small and medium-sized businesses with less than 30 placements for young people;	Complete	Delegated Decision	October 2020	Joint Decision of the Group Director, Prosperity & Development, Director, Public Health, Protection & Community Services and the Director of Human Resources	Ope	n	
Proposed introduction of a new Domestic Heating Grant	•	Complete	Delegated Decision	October 2020	Group Director, Prosperity & Development Councillor R Bevan	Ope	n	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer		Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Active Travel: Review of Integrated Travel Map	with the Council's Warmer Homes: A Fuel Poverty Strategy 2009-2023. To seek Members' approval to commence a review, including a public engagement exercise, of the Council's existing Active Travel Integrated Network Map (ATINM). This report also outlines the reasons for undertaking this exercise.	Complete	Cabinet	October 2020	Councillor A Crimmings. Group Director – Prosperity, Development & Frontline Services – N Wheeler	Oper	1	
				NOVEME	BER			
Highways, Transportation And Strategic Projects - Highway Asset Investment Strategy	To provide Members with the highway asset investment strategy	Complete	Cabinet	November 2020	Leader of the Council Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N Wheeler	Oper		
Community infrastructure levy	CIL regulations require a report to	Complete	Cabinet		Councillor R Bevan		 Finance ar Performan 	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
annual monitoring report	update Cabinet on the performance of CIL during the last year and make any amendments deemed necessary.			November 2020	Director of Prosperity & Development - S Gale	Scrutiny Committed	
				DECEMB	BER		
				JANUAI	RY		
				FEBRUA	RY		
	ll_	L		MARCH			
Supplementary Capital Programme - Highways, Transportation & Strategic projects	The need to seek approval for detailed investment within the service following Council's approval of the 3 year Capital Programme.	C	Cabinet	March 2021	Leader of the Council, Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N Wheeler	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
				APRIL			
	1	1	1	MAY	-		
	1		ONG	OING UPD	ATES		
Processing Of Mixed Kerbside Recycling	To provide Members with an update in respect of the opportunities of investment into processing of Mixed Kerbside Recycling		Cabinet		Leader of the Council Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N Wheeler	Exempt	
Highways Investment Scheme	To receive regular updates in respect of the Highways Investment Scheme		Cabinet		Leader of the Council Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N Wheeler		

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Review of Mainstream School Transport Provision	Need to provide Cabinet with the outcomes of the periodic review of the Council's mainstream School Transport Provision		Cabinet	Periodic Review / when applicable	Leader of the Council, Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N Wheeler	Open	
Porth Town Centre Strategy	To receive updates as and when applicable		Cabinet	When appropriate	Councillor R Bevan Director of Prosperity & Development - S Gale		
Taff Vale Update and Business Plan	Taff Vale Update Report.		Cabinet	When appropriate	Councillor R Bevan Director of Prosperity & Development - S Gale	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.		Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken	Open	• Scrutiny

Key Decision	Brief Outline	Report	Decision	Proposed	Cabinet Member /	Open /	Consultation to be undertaken
		Status	Maker	Date	responsible Officer	Exempt Report	prior to Decision being made?
			(Cabinet /				
			Delegated				
			Decision (DD))				

Community &	Children's Services
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				SEPTEMBER			
Establishing a Social Letting Agency	To inform Cabinet of the proposal to establish a Social Letting Agency.	Complete	Cabinet	September 2020	Cllr R Lewis Director, Public Health Protection & Community Services	Open	
Approval for RCT Theatres to produce a Digital Christmas Performance	To provide Cabinet Members with information in relation to the proposal for RCT Theatres to produce a digital Christmas performance to share online in December 2020.	Complete		September 2020	Cllr R Lewis Director, Public Health Protection & Community Services	Open	
Proposed Extension and Variation to Rhondda Cynon Taf CBC's Dog Control Public Spaces Protection Orders	To inform Members of the outcomes of the public consultation exercise and to seek authority to extend	Complete	Cabinet	September 2020	Cllr R Lewis Cllr C Crimmings Director, Public Health Protection & Community Services		

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
	the two Public Spaces Protection Orders relating to dog controls in Rhondda Cynon Taf (the Dog Control PSPO's).				Group Director, Prosperity, Developm and Frontline Services		
				OCTOBER			
Cwm Taf Safeguarding Annual Plan	To receive the Cwm Taf Safeguarding Annual Plan	Complete	Cabinet	October 2020	Councillor G Hopkins, T Leyshon Group Director Community & Childre Services – G Isingrini		
Firework Controls	To receive information on Firework Controls following the Council NOM.	Complete	Cabinet	October 2020	Cllr R Lewis Director, Public Healtl Protection & Commun		
Social Services Annual Complaints Report	Provide Cabinet with an overview of the operation & effectiveness of the Council's Social Services complaints procedure	Complete	Cabinet	October 2020	Councillor G Hopkins Group Director Community & Childre Services – G Isingrini	Open n's	Health & Wellbeing Scrutiny Committee Corporate Parenting Board

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD)	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Funding for Food Banks and Mental Health Support during 'firebreak' lockdown	To approve £25,000 to support local food banks and mental health support during the Welsh Government's national "firebreak" lockdown and the subsequent weeks ahead.	Complete	Delegated Decision	October 2020	Director, Public Health, Protection and Community Services Councillor R Lewis Councillor A Morgan	Open	
				NOVEMBER			
Bereavement Services – Concessionary Charges In Exceptional Circumstances	That a financial concession is to be afforded to families requiring multiple funeral services within their close family circle. This concession is to be applied during exceptional circumstances (e.g. global pandemic).	Complete	Delegated Decision	November 2020	Director, Public Health, Protection and Community Services Councillor R Lewis		
Director Social Services Annual Report	To receive the final report of the Director, Social	Complete	Cabinet	November 2020	Councillors G Hopkins & Leyshon.	&T Open	Children & Young People Scrutiny Committee

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
	Services prior to its publication				Group Director Community & Children' Services – G Isingrini	's	Health & Wellbeing Scrutiny Committee •
Cwm Taf Safeguarding Board Annual Report	In accordance with the SSWB Act, the need to report the Cwm Taf Safeguarding Annual Report to the Cabinet, setting out their priorities for the coming year.	Complete	Cabinet	November 2020	Councillor G Hopkins & Councillor C Leyshon Group Director Community & Children' Services – G Isingrini		Cwm Taf Safeguarding Board
Cwm Taf Carer's Annual Report	To approve for submission to WG the annual report.	Complete	Cabinet	November 2020	Councillor G Hopkins & Group Director Community & Children' Services - G Isingrini		multi agency Cwm Taf Carers Partnership
Publication of 2020 Air Quality Progress Report	To publish the 2020 Air Quality Progress Report	Complete	Delegated Decision	November 2020	Cllr R Lewis Director, Public Health Protection & Communi Services	Open	
	•			DECEMBER		1	
	•	•		JANUARY		1	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD)	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
National Adoption Annual Report	To receive the National Adoption Annual Report		Cabinet	January 2021	C Leyshon and Group Director Community & Childre Services – G Isingrini	Open en's	
				FEBRUARY			
The Council's response to the Welsh Index of Multiple Deprivation	To receive the Council's response to the Welsh Index of Multiple Deprivation		Cabinet	February 2021	Cllr R Lewis Director, Public Healt Protection & Commu Services		
Specialist Placements	To receive information on Specialist Placements.		Cabinet	February 2021	Councillor C Leyshon Group Director Community & Childre Services – G Isingrini		
				MARCH		·	
				APRIL			

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD)	Proposed Date	-	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Hires and Prices Reviews	To receive information of the review of Hires and Prices		Cabinet	April 2021	Cllr R Lewis Director, Public Health Protection & Communit Services	У	
				MAY			
Provision of Cemeteries within RCT	To receive information on the provision of cemeteries in RCT		Cabinet	May 2021	Cllr R Lewis Director, Public Health Protection & Communit Services	У	
			ON	IGOING UPDAT	ES		
Modernisation of Residential Care and Day Care for Older People – Consultation feedback	To receive the consultation feedback		Cabinet	When Applicable	Councillor G Hopkins, Group Director Community & Children's Services – G Isingrini	5	Overview and Scrutiny Committee
SS&WB Board Development	To consider any updates as appropriate in respect of the SS&WB Board		Cabinet	Continuous / When Applicable	Councillor G Hopkins. Group Director Community & Children's Services – G Isingrini	Open	
Regional Transformation Agenda	To receive an update on the		Cabinet	When Applicable	Councillor G Hopkins an	d	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD)	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Development of Community Hubs	regional transformation agenda To consider the development of Community Hubs across the County Borough		Cabinet	Continuous / When Applicable	Group Director Community & Children Services – G Isingrini Councillor R Lewis Director, Public Health Protection & Commun Services	Open ,	
Extra Care Strategy	To receive update reports on the Councils progress in respect of delivery of the Extra Care Strategy		Cabinet	Continuous / When Applicable	Councillor G Hopkins. Group Director Community & Children Services – G Isingrini	Open 's	
Advocacy	To provide Cabinet with an update in respect of advocacy		Cabinet	When Applicable	Councillor G Hopkins a Group Director Community & Children Services – G Isingrini		
Cwm Taf MASH Annual Report	To receive the Annual report of the Cwm Taf MASH		Cabinet	When Applicable	Councillor G Hopkins. Group Director Community & Children Services – G Isingrini	Open 's	
Social Services & Wellbeing Act	To provide updates as and when necessary on the Council's duties in respect of the Act		Cabinet	Continuous / When Applicable	Councillor G Hopkins. Group Director Community & Children Services – G Isingrini	Open r's	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Local Air Quality Management Reports	To provide details of the Local Air Quality Management Reports		Delegated Decision	Continuous / When Applicable	Councillor R Lewis Director, Public Health, Protection & Communi Services		
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.		Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken	Open	• Scrutiny

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SEPTEMBER

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
21 st Century Schools and Colleges Programme – Mutual Investment Model Welsh Education Partnership Strategic Partnering Agreement	To provide Members with an update on the Mutual Investment Model (MIM) funding element of Welsh Government's 21st Century Schools and Colleges Programme and to inform Members of progress Welsh Government has made in procuring a private sector partner to assist with the delivery of education and community facilities in Wales, under the MIM 21st Century Schools and Colleges Programme.	Complete	Cabinet	September 2020	Councillor J Rosser & Director, Education & Inclusion Services -G Davies	Open	
				OCTOBER			
Foundation Phase, Key Stage 2&3 and Key Stage 4 outcomes for 2019	To provide Members with initial feedback on the Foundation Phase, Key Stage 2, 3	Complete	Cabinet	October 2020	Councillor J Rosser & Director, Education & Inclusion Services -G Davies	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
	& 4 outcomes for 2019.						
		1	N	OVEMBER			
	I	1		DECEMBER	I		
				JANUARY			
Key stage 4 and 5 outcomes	To receive the final data from Welsh Government in respect of the Educational Outcomes for RCT		Cabinet	January 2021	Councillor J Rosser & Director, Education & Inclusion Services -G Davies	Open	
				 FEBRUARY			
				LDROARI			
	<u> </u>	1	1	MARCH		1	
Childcare Sufficiency Update - Prescrutiny	The need to provide details of the Childcare Sufficiency Audit undertaken, in line with Welsh		Cabinet	March 2021	Councillor J Rosser. Director, Education & Inclusion Services -G Davies; Childcare Officer - D Humphries	Open	Children & Young People Scrutiny committee

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
	Government Requirements						
Supplementary Capital Programme – Education & Inclusion Services	The need to seek Cabinet approval for further detailed investment within the service following Council's approval of the 3 year Capital Programme.		Cabinet	March 2021	Councillor J Rosser. Director, Education & Inclusion Services -G Davies	Open	
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Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.		Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken	Open	• Scrutiny
21 st Century Schools	To receive any updates in respect of the 21st Century Schools Programme		Cabinet	Continuous / When Applicable	Councillor J Rosser. Director, Education & Inclusion Services -G Davies	Open	