



RHONDDA CYNON TAF COUNCIL

RECORD OF DECISIONS OF THE EXECUTIVE

DECISION MADE BY: Cabinet DATE DECISION MADE: 28 January, 2021

Cabinet Members Present:

Councillor A Morgan (Chair), Councillor M Webber (Vice-Chair),
Councillor R Bevan, Councillor A Crimmings, Councillor M Norris,
Councillor J Rosser, Councillor R Lewis, Councillor C Leyshon and
Councillor G Hopkins

Other Councillor(s) in Attendance:-

Councillor S Bradwick
Councillor J Harries

Agenda Item : 6

SUBJECT: The Council's 2021/2022 Revenue Budget

1. DECISION MADE:

Agreed –

1. To note that the procedures relating to revenue budget construction, the budget consultation process, and reporting to Council, are set out in the “Budget and Policy Framework” within the Council’s Constitution;
2. To note and consider the outcomes of the budget consultation phase 1 process;
3. The draft 2021/22 Revenue Budget Strategy, detailed in the attached Discussion Paper ‘Appendix A’, as the basis upon which a second phase of consultation will take place;
4. The draft timetable for setting the 2021/22 revenue budget as set out at Appendix A2;
5. To receive feedback from the second phase of budget consultation in order to consider and determine the final budget strategy for submission to Council; and
6. That the Council continues to support the medium term financial strategy aimed at maximising ongoing efficiency in service delivery, targeted service transformation and other changes that maintain the financial integrity of the Council whilst still aiming as much as possible to protect jobs and key services.

2. REASON FOR THE DECISION BEING MADE:

The need to provide the Cabinet with information in respect of the 2021/22 local government settlement and the outcomes of the budget consultation phase 1 exercise, to assist with its deliberations in formulating the revenue budget strategy for the financial year 2021/22, which it will recommend to Council, for approval.

3. LINKS TO CORPORATE PRIORITIES/FUTURE GENERATIONS - SUSTAINABLE DEVELOPMENT:

None

4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:

The outcome of Phase 1 of the Budget Consultation is attached at Appendix 5 to the report.

5. PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL:

[Finance and Performance Scrutiny Committee – 16th November 2020](#)

School Budget Forum – 30th November 2020

6. PERSONAL INTERESTS DECLARED:

None

7. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):

N/A

8. (a) IS THE DECISION SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

No

8.(b) IF NO, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS EXEMPT OR NON APPLICABLE:

I. COUNCIL / SCRUTINY FUNCTION (CALL IN IS THEREFORE NON APPLICABLE):-

Reason:

N/A

II. URGENT DECISION:-

Reason To allow Phase 2 of the consultation to proceed with immediate effect; final budget strategy will be presented to Council on the 10th March 2021

8.(c) IF DEEMED URGENT - SIGNATURE OF PRESIDING MEMBER OR DEPUTY PRESIDING MEMBER OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:



28.01.21

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(PRESIDING MEMBER)

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(Dated)

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APPROVED FOR PUBLICATION: ✓