

RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

CABINET

25th MARCH 2021

CABINET WORK PROGRAMME: 2020 - 2021 MUNICIPAL YEAR.

REPORT OF THE SERVICE DIRECTOR, DEMOCRATIC SERVICES & COMMUNICATION IN DISCUSSION WITH THE LEADER AND DEPUTY LEADER OF THE COUNCIL.

Author: Hannah Williams, Democratic Services (01443 424062)

1. PURPOSE OF THE REPORT

1.1 To present, for Cabinet Members' comment and approval, an update on the Cabinet Work Programme on the proposed list of matters requiring consideration by Cabinet over the 2020-2021 Municipal Year. The Work Programme will guide and direct the activities of other arms of the Council, as well as the Cabinet itself.

2. **RECOMMENDATIONS**

2.1 It is recommended that the Cabinet approve the Work Programme for the 2020-2021 Municipal Year (with appropriate amendment where necessary) and receive a further update on a 3 monthly basis.

3. REASONS FOR RECOMMENDATIONS

- 3.1 In accordance with paragraph 12.1 (Part 4) of the Council's Constitution, the Cabinet Work Programme should be prepared to cover a period of three months, with an updated version provided at the end of this period.
- 3.2 Following the amendments to the Leaders Scheme of Delegation at the Council AGM on the 25th May, 2016 it was agreed that going forward a detailed Cabinet Work Programme be published for a 6 month period, allowing sufficient notice and opportunity for consultation and / or pre scrutiny.
- 3.3 The updated Work Programme is attached to this report for Members' consideration and covers the 2020-2021 Municipal Year.
- 3.4 For ease of reference the work programme will also be available on the main Cabinet webpage for Members and members of the public information.

4. CABINET REPORTS

- 4.1 The proposed work programme is a rolling work programme for the 2020
 2021 Municipal Year, which is reported to Cabinet on a 3 month cycle to allow for regular updates and amendments.
- 4.2 An updated work programme is attached as Appendix 1 to this report.
- 4.3 During the period outlined, the Work Programme may be subject to further change to take into account any additional/deletion reports, including any new consultative documents or legislative initiatives from the Welsh Government, which require urgent attention.
- 4.4 In accordance with paragraph 2.5 (Part 4) of the Council's Constitution, any Member of the Council may also request the Leader to put an item on the agenda of a Cabinet meeting. There is also the ability for a resolution to be made by the Overview and Scrutiny Committee or the full Council that an item be considered by the Cabinet, which could alter the forward Work Programme.
- 4.5 The 2020 2021 Cabinet Work Programme is published on the main Cabinet page of the Website to again assist Members of the public, by improving transparency. The Work Programme link can be accessed on the following 'Cabinet Work Programme'.

5. CONSULTATION / INVOLVEMENT

5.1 The work programme has been compiled by members of the Senior Leadership Team in discussion with the relevant portfolio holder(s) and has been consulted upon with the relevant scrutiny committees in respect of pre-scrutiny.

6. <u>EQUALITY AND DIVERSITY IMPLICATIONS</u>

6.1 An Equality Impact Assessment is not needed because the contents of the report are for information purposes only.

7. FINANCIAL IMPLICATIONS

7.1 There are no financial implications aligned to this report.

8. LEGAL IMPLICATIONS OR LEGISLATION CONSIDERED

8.1 The report has been prepared in accordance with paragraph 12.1 (Part 4) of the Council's Constitution.

9. <u>LINKS TO THE COUNCILS CORPORATE PLAN / OTHER CORPORATE PRIORITIES.</u>

9.1 The Cabinet work programme encompasses all of the Council priorities as it indicates reports coming forward across the Directorates which may impact upon the Council's corporate priorities and others. It also embraces the Future Generations Acts as all future decisions taken by the Cabinet seek to improve the social, economic, environmental and cultural well-being of the County Borough.

10. CONCLUSION

10.1 An updated Cabinet work programme for the 2020-2021 Municipal Year is attached.

Other Information:-

Relevant Scrutiny Committee – Overview & Scrutiny Committee

LOCAL GOVERNMENT ACT 1972

AS AMENDED BY

THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985 RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

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25TH MARCH 2021

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Item: CABINET WORK PROGRAMME: 2020- 2021 MUNICIPAL YEAR.

Background Papers

Paragraph 12.1 (Part 4) of the Council's Constitution.

Officer to contact: Emma Wilkins, Democratic Services



Cabinet Work Programme.

Forward plan of proposed Cabinet Business for the 2020/21 Municipal Year

Specific Period: -September 2020 – May 2021.

(Summary of proposed Key Decisions coming forward for Cabinet Members consideration.)

N.B – The work programme is subject to change to take account of any additional / deletion of reports, including any new consultative documents or legislative initiatives from the Welsh Government, which require urgent attention.

Contact: Hannah Williams (Tel No. 01443 424062)

Key Decision	Brief Outline	Report	Decision	Proposed	Cabinet Member /	Open /	Consultation to be undertaken
		Status	Maker	Date	responsible Officer	Exempt Report	prior to Decision being made?
			(Cabinet /				
			Delegated				
			Decision (DD))				

			Decision (DD))				
Chief Executive							
Chief Executive	2						
Cabinet Work Programme	In line with the Council's Constitution there is a need to advise and publish the Cabinet Work Programme.	Continuous		Every 3 months June 20 September 20 December 20 March 21	Leader of the Council, Councillor A Morgan. Service Director, Democratic Services & Communication – C Hanagan	Open	Cabinet MembersSLTOverview & Scrutiny
Council's Performance & Resources Report	To provide Cabinet with an overview of the Council's performance, both from a financial and operational perspective	Continuous		Quarter 4 – July 2020 Quarter 1 – September 2020 Quarter 2 – November 2020 Quarter 3 – March 2021	Councillor M Norris. Director of Finance & Digital Services - B Davies	Open	Report is presented to Finance & Performance Scrutiny Committee following consideration by Cabinet
		1	1	SEPTEMBER		1	,
Leader's Scheme of Delegation	To formally receive the Leader's Scheme of Delegation following the 2020 Council AGM	Complete	Cabinet	September 2020	Leader of the Council, Councillor A Morgan. Service Director, Democratic Services & Communication – C Hanagan	Open	Cabinet Members

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Supplementary Capital Programmes – 'Education and Inclusion Services' and 'Highways, Transportation & Strategic projects'	To provide details and obtain approval for phase 2 of the proposed supplementary capital programmes for Education & Inclusion Services and Highways, Transportation & Strategic Projects.	Complete	Cabinet	September 2020	Leader of the Councillor A Morgan Director of Finance & Digital Services – B Davies	1.	
				OCTOBER			
Medium Term Financial Plan Update	To provide Members with an update on the Medium Term Financial Plan for 2020/21 – 2023/24 (mid-year budget review)	Complete	Cabinet	October 2020	Councillor M Norris. Director of Finance of Digital Services - B Davies	- 1	
Corporate Performance Report	To consider the Council's Corporate Performance Report and recommend its endorsement by Council	Complete	Cabinet	October 2020	Leader of the Counc Councillor A Morgar Chief Executive – C Bradshaw	'	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Budget Consultation Report	To inform Members of the proposed approach to resident engagement and consultation in respect of the 2021 /22 budget.	Complete	Cabinet	October 2020	Councillor M Webbe Service Director, Democratic Services Communication – C Hanagan C Hanagan	&	
				NOVEMBER			
							•
							•
Cynon Valley Waste Disposal Company Limited and Amgen Rhondda Limited – Annual General Meeting	To provide Members with details of the AGM in respect of the Cynon Valley Waste Disposal Company Ltd and Amgen Rhondda Ltd.	Complete	Cabinet	November 2020	Councillor A Crimmings Director of Legal Services - A Wilkins	Exempt	
Council Tax Base	To receive the report in respect of setting the Council Tax Base 2021/22	Complete	Cabinet	November 2020	Leader of the Counci Councillor A Morgan Director of Finance & Digital Services – B Davies		
				DECEMBER			

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Welsh Government Consultation: Draft Regulations To Establish Corporate Joint Committees	To update Members on the introduction of Corporate Joint Committees (CJCs) as provided for in the Local Government and Elections (Wales) Bill which is currently awaiting Royal Assent (anticipated to be granted in early 2021)	Complete	Cabinet	December 2020	Leader, Councillor A Morgan & Deputy Leader, Councillor N Webber. Chief Executive Service Director, Democratic Services and Communication	A	
				JANUARY			
2021 Census Update	To provide an initial update for Members on the planning arrangements for the 2021 Census and the requirements on the Local Authority to work in partnership and assist the Office for National Statistics (ONS).	Complete	Cabinet	January 2021	Deputy Leader, Councillor M Webbo Service Director, Democratic Services and Communication	5	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Corporate Parenting Board Annual Report Long Leasehold Interest	To consider the Annual report of the Corporate Parenting Board. To approve the grant	Complete	Cabinet Delegated	January 2021 January 2021	Cllr C Leyshon Service Director, Democratic Services Communication – C Hanagan C Hanaga	n	 Corporate Parenting Board Children & Young People Scrutiny
Of Mountain Ash Town Hall, Mountain Ash CF45 4EU	of a lease for a term of 99 years of the former Mountain Ash Town Hall to Final Frontier Space Developments Limited (the Company) for an annual rental of £1 per annum to facilitate the creation of a new Business Hub.	Complete	Decision	January 2021	Director of Corpora Estates – D Powell		
				FEBRUARY			
Acquisition of 31-32 Canon Street Aberdare CF44 7AP	To acquire the Freehold interest of two existing properties known as 31&32 Canon Street, Aberdare CF44 7AP which are located in	Complete	Delegated Decision	February 2021	Councillor M Norris Councillor B Davies Director of Corpora Estates – D Powell	·	•

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Regulation of Investigatory Powers Act 2000 (RIPA) - Use of RIPA in 2019-20 by RCTCBC	a key position in a main retail location. To enable Members to review the Council's use of the Regulation of Investigatory Powers	Complete	Cabinet	February 2021	Deputy Leader, Councillor M Webl Director of Legal & Services – A Wilkin	k	•
Corporate Asset Management Plan Interim Update	Act 2000 ('RIPA') To brief members on progress with the plan	Complete	Cabinet	February 2021	Councillor M Norri Director of Corpora Estates – D Powell	ate	•
Budget Report	The need to adopt a budget strategy to recommend to Council as the basis of the budget strategy for the financial year ending March 2022, following consideration of the consultation feedback	Complete	Cabinet	February 2021	Leader of the Cour Councillor A Morga Director of Finance Digital Services – B Davies	an. e &	Budget Consultation - Service Users, School Budget Forum and Financ and Performance Scrutiny Committee.
Council Fees & Charges	The need to advise Cabinet of the	Complete	Cabinet	February 2021	Leader of the Cour Councillor A Morga		

proposed Council

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
	Fees and Charges for the financial year 2021/22				Director of Finance & Digital Services – B Davies	3	
Capital Programme	To propose to Council the three year capital programme	Complete	Cabinet	February 2021	Leader of the Counci Councillor A Morgan Director of Finance & Digital Services – B Davies		
		T	1	MARCH	1		T
Annual Equalities Report	To receive the report of the Director, Human Resources in respect of the Annual Equalities Report.		Cabinet	March 2021	Deputy Leader, Councillor M Webbe Director, Human Resources – R Evans		Overview & Scrutiny Committee
The Socio Economic Duty (Equality Act 2010)	To provide information on the Socio economic Duty which will come into force on 31 March 2021.		Cabinet	March 2021	Deputy Leader, Councillor M Webbe Director, Human Resources – R Evans		
		<u> </u>		APRIL			

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Built Asset Review Report	To receive the review of the Council's Built Assets to ensure optimum use of the Council's Built Assets		Cabinet	April 2021	Councillor M Norris. Director of Corporate Estates – D Powell	2	Built Asset Review Report
Digital Strategy Work - Update	To provide Members with an update in respect of the Digital Strategy Work Programme	Complete	Cabinet	April 2021	Councillor M Norris. Director of Finance 8 Digital Services – B Davies	Open	
General Data Protection Review Update	To receive an update in respect of the GDPR		Cabinet	April 2021	Councillor M Norris. Director of Finance 8 Digital Services – B Davies	Open	
				MAY			
Strategic Equality Plan	To provide Members with details of the Councils Strategic Equality plan		Cabinet	May 2021	Deputy Leader, Councillor M Webber Director, Human Resources – R Evans	Open	
			ON G	OING UPDA	ΓES		
The Council's Response to Covid-19	To formally receive a service update on the	Continuous	Cabinet	When Applicable	Leader of the Counci Councillor A Morgan,		Cabinet MembersSLT

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date		inet Member / oonsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
	Council's service response to the Covid-19 pandemic					Chief Executive – C Bradshaw		Overview & Scrutiny
RCT Flooding Update	To receive updates in respect of flooding in Rhondda Cynon Taf in addition to statutory reporting requirements into flooding.		Cabinet	When Applicable	ò	Leader of the Counc Councillor A Morgan Chief Executive – C Bradshaw	-	
Brexit	To receive a verbal update in respect of Brexit		Cabinet	When appropria	te	Leader of the Counc Councillor A Morgan Chief Executive – C Bradshaw	'	
Cardiff Capital Region - City Deal	The need to advise of the progress being made in respect of the City Deal		Cabinet	When Applicable	9	Leader of the Counc Councillor A Morgan Chief Executive, C Bradshaw	•	
Staff Panel Report	To receive details of the proposals put forward by the Council's Staff Panel in respect of efficiency savings and smarter ways of working		Cabinet	When Applicable	2	Councillor M Webbe & Service Director, Democratic Services Communication - C Hanagan	·	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	•	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Climate Change Cabinet Steering Group Recommendations	To receive recommendations coming forward following consideration by the Climate Change Cabinet Steering Group		Cabinet	When Applicable	Specific to the repor	t Open	
Scrutiny Recommendations	To receive recommendations coming forward following a scrutiny review.		Cabinet	Continuous	Specific to the Scrut Review undertaken	iny Open	
Write off of irrecoverable Debts	To update Cabinet with a position statement on		Cabinet	Continuous / Whe	en Leader of the Counc Councillor A Morgar Councillor M Norris.	. &	

Director, Finance & Digital Services – B

Davies

irrecoverable debts

Key Decision	Brief Outline	Report	Decision	Proposed	Cabinet Member /	Open /	Consultation to be undertaken
		Status	Maker	Date	responsible Officer	Exempt Report	prior to Decision being made?
			(Cabinet /				
			Delegated				
			Decision (DD))				

SEPTEMBER												
Review of Regeneration Business Support Grants	existing business support grant schemes delivered by the Regeneration Service, and to establish three further schemes – the Town Centre COVID 19 Recovery Grant, the Major Projects Investment Fund and the Flood Resilience Grant.	Complete	Cabinet	September 2020	Councillor R Bevan Director of Prosperity & Development - S Gale	Open						
Cynon Gateway North (Aberdare Bypass)	To update Cabinet on the current progress related to the development and delivery of the major	Complete	Cabinet	September 2020	Leader of the Council Councillor A Morgan. Group Director – Prosperity, Development &	Open						

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Rep	Consultation to be undertaken prior to Decision being made?
	transportation project: Cynon Gateway North (Aberdare Bypass).				Frontline Services – N Wheeler		
				OCTOBER			
Kick Start Scheme for Young People Aged 16- 24 Years	To seek approval for an application to become a Gateway employer under the Department of Work and Pensions' Kickstart Scheme so that the Council will be able to make applications on behalf of small and medium-sized businesses with less than 30 placements for young people;	Complete	Delegated Decision	October 2020	Joint Decision of the Group Director, Prosperity & Development, Director, Public Health, Protection & Community Services and the Director of Human Resources	Open	
Proposed introduction of a new Domestic Heating Grant	' ' '	Complete	Delegated Decision	October 2020	Group Director, Prosperity & Development Councillor R Bevan	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer		Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Active Travel: Review of Integrated Travel	with the Council's Warmer Homes: A Fuel Poverty Strategy 2009-2023. To seek Members' approval to	Complete	Cabinet	October 2020	Councillor A Crimmings.	Ope	n	
Мар	commence a review, including a public engagement exercise, of the Council's existing Active Travel Integrated Network Map (ATINM). This report also outlines the reasons for undertaking this exercise.				Group Director – Prosperity, Development & Frontline Services – N Wheeler			
				NOVEME	BER	•		
Highways, Transportation And Strategic Projects - Highway Asset Investment Strategy	To provide Members with the highway asset investment strategy	Complete	Cabinet	November 2020	Leader of the Council Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N Wheeler	Ope	n	
Community infrastructure levy	CIL regulations require a report to	Complete	Cabinet		Councillor R Bevan		 Finance ar Performar 	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
annual monitoring report	update Cabinet on the performance of CIL during the last year and make any amendments deemed necessary.			November 2020	Director of Prosperity & Development - S Gale	Scrutiny Committe	е
Welsh Government's Targeted Regeneration Investment – Extension Of Funding To Include All Rct Key Town Centres	The proposal to extend the existing TRI Thematic Project to include all key town centres across Rhondda Cynon Taf.	Complete	Delegated Decision	November 2020	Councillor R Bevan Director of Prosperity & Development - S Gale		
A4119 Ely Valley Road Dualling – Llantrisant Business Park to Coed Ely Roundabouts	To update Cabinet on the current progress related to the development and delivery of the major transportation project: A4119 Ely Valley Road Dualling – Llantrisant Business Park to Coed Ely Roundabouts.	Complete	Cabinet	December 2020	Leader of the Council, Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N Wheeler	Open	

Key Decision	Brief Outline	Report Status	Decision Maker	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
			(Cabinet / Delegated Decision (DD))		·		

				JANUA	RV		
Bus Emergency Scheme	To seek the agreement of this authority to sign up to the BES 2 scheme.	Complete	Cabinet	January 2021	Leader of the Council, Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N Wheeler	Open	
National Lottery Heritage Fund – Altered Images Project	To submit a project plan and completed permission to start forms on behalf of Rhondda Cynon Taf County Borough Council to the NLHF for the Altered Images project.		Delegated Decision	January 2021	Councillor R Bevan Director of Prosperity & Development - S Gale	Open	
	maget project	l		FEBRUA	RY		
Community Infrastructure Levy "CIL" Consultation Responses	To update Cabinet on the responses resulting from the Community Infrastructure Levy "CIL" consultation in respect of the Council's Regulation 123 List		Cabinet	February 2021	Councillor R Bevan Director of Prosperity & Development - S Gale	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer		Open / Exempt Report	Consultation to be undertaken prior to Decision being made?			
				MARCH							
Supplementary Capital Programme - Highways, Transportation & Strategic projects	The need to seek approval for detailed investment within the service following Council's approval of the 3 year Capital Programme.	C	Cabinet	March 2021	Leader of the Council, Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N Wheeler	Ореі	n				
			·	APRIL							
	MAY										

ONGOING UPDATES

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Processing Of Mixed Kerbside Recycling	To provide Members with an update in respect of the opportunities of investment into processing of Mixed Kerbside Recycling		Cabinet		Leader of the Council Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N Wheeler	Exempt	
Highways Investment Scheme	To receive regular updates in respect of the Highways Investment Scheme		Cabinet		Leader of the Council Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N Wheeler		
Review of Mainstream School Transport Provision	Need to provide Cabinet with the outcomes of the periodic review of the Council's mainstream School Transport Provision		Cabinet	Periodic Review / when applicable	Leader of the Council, Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N Wheeler	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Porth Town Centre Strategy	To receive updates as and when applicable		Cabinet	When appropriate	Councillor R Bevan Director of Prosperity & Development - S Gale		
Taff Vale Update and Business Plan	Taff Vale Update Report.		Cabinet	When appropriate	Councillor R Bevan Director of Prosperity & Development - S Gale	Open	
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.		Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken	Open	• Scrutiny

ey Decision Brief Outline	Report Status	Decision Maker (Cabinet / Delegated	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
		Decision (DD))				

Community &	Community & Children's Services											
				SEPTEMBER								
Establishing a Social Letting Agency	To inform Cabinet of the proposal to establish a Social Letting Agency.	Complete	Cabinet	September 2020	Cllr R Lewis Director, Public Health Protection & Community Services	Open						
Approval for RCT Theatres to produce a Digital Christmas Performance	To provide Cabinet Members with information in relation to the proposal for RCT Theatres to produce a digital Christmas performance to share online in December 2020.	Complete		September 2020	Cllr R Lewis Director, Public Health Protection & Community Services	Open						

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD	Proposed Date	-	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Proposed Extension and Variation to Rhondda Cynon Taf CBC's Dog Control Public Spaces Protection Orders	To inform Members of the outcomes of the public consultation exercise and to seek authority to extend the two Public Spaces Protection Orders relating to dog controls in Rhondda Cynon Taf (the Dog Control PSPO's).	Complete	Cabinet	September 2020	Cllr R Lewis Cllr C Crimmings Director, Public Health Protection & Communit Services Group Director, Prosperity, Development and Frontline Services		
				OCTOBER			
Cwm Taf Safeguarding Annual Plan	To receive the Cwm Taf Safeguarding Annual Plan	Complete	Cabinet	October 2020	Councillor G Hopkins, C T Leyshon Group Director Community & Children' Services – G Isingrini		
Firework Controls	To receive information on Firework Controls following the Council NOM.	Complete	Cabinet	October 2020	Cllr R Lewis Director, Public Health Protection & Communit Services	Open	
Social Services Annual Complaints Report	Provide Cabinet with an overview of the operation & effectiveness of the	Complete	Cabinet	October 2020	Councillor G Hopkins Group Director Community & Children' Services – G Isingrini	Open	Health & Wellbeing Scrutiny Committee Corporate Parenting Board

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD)	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
	Council's Social Services complaints procedure						
Funding for Food Banks and Mental Health Support during 'firebreak' lockdown	To approve £25,000 to support local food banks and mental health support during the Welsh Government's national "firebreak" lockdown and the subsequent weeks ahead.	Complete	Delegated Decision	October 2020	Director, Public Health Protection and Community Services Councillor R Lewis Councillor A Morgan	Open	
		l		NOVEMBER		1	1
Bereavement Services – Concessionary Charges In Exceptional Circumstances	That a financial concession is to be afforded to families requiring multiple funeral services within their close family circle. This concession is to be applied during exceptional	Complete	Delegated Decision	November 2020	Director, Public Health Protection and Community Services Councillor R Lewis	, Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD)	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
	circumstances (e.g. global pandemic).						
Director Social Services Annual Report	To receive the final report of the Director, Social Services prior to its publication	Complete	Cabinet	November 2020	Councillors G Hopkins & Leyshon. Group Director Community & Children Services – G Isingrini		Children & Young People Scrutiny Committee Health & Wellbeing Scrutiny Committee •
Cwm Taf Safeguarding Board Annual Report	In accordance with the SSWB Act, the need to report the Cwm Taf Safeguarding Annual Report to the Cabinet, setting out their priorities for the coming year.	Complete	Cabinet	November 2020	Councillor G Hopkins & Councillor C Leyshon Group Director Community & Children Services – G Isingrini		Cwm Taf Safeguarding Board
Cwm Taf Carer's Annual Report	To approve for submission to WG the annual report.	Complete	Cabinet	November 2020	Councillor G Hopkins & Group Director Community & Children Services - G Isingrini		multi agency Cwm Taf Carers Partnership
Publication of 2020 Air Quality Progress Report	To publish the 2020 Air Quality Progress Report	Complete	Delegated Decision	November 2020	Cllr R Lewis Director, Public Health Protection & Communi Services		
	1	1	1	DECEMBER	1	I	l

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD)	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
RCT Together – Community Asset Transfer of the Cana Centre (Penywaun) to Coalfields Regeneration Trust (Charity and Private Limited Company by guarantee without share capital).	To approve the transfer of the former Cana Centre, Penywaun to Coalfields Regeneration Trust by way of a Freehold Transfer (restricted for community use).	Complete	Delegated Decision	December 2020	Cllr R Lewis Cllr M Norris Director, Public Health Protection & Commun Services Director, Corporate Estates		
RCT Together – Community Asset Transfer of the Muni Arts Centre to Awen Cultural Trust (Registered Charity and Private Limited Company by guarantee without share capital)	To approve the leasehold transfer of the Muni Arts Centre to Awen Cultural Trust (Registered Charity and Private Limited Company by guarantee without share capital) by way of a 30 year lease as set out in paragraph 5 of the accompanying officer report, subject to the conditions in Phases 1 and 2 being met	Complete	Delegated Decision	December 2020	Cllr R Lewis Cllr M Norris Director, Public Health Protection & Commun Services Director, Corporate Estates		

Key Decision	Brief Outline (as detailed in the	Report Status	Decision Maker (Cabinet / Delegated Decision (DD	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
	officer report).						
				JANUARY			
Application for funding for a Transformation Capital Grant to Museums, Archives and Libraries Division National Adoption Annual Report	To approve the submission of an application for capital funding of £128,400 to Welsh Government's Museums, Archives and Libraries Division. To receive the National Adoption Annual Report	Complete	Delegated Decision Cabinet	January 2021 January 2021	Cllr R Lewis Director, Public Heal Protection & Commu Services C Leyshon and Group Director Community & Childre Services – G Isingrini	Open	
				FEBRUARY			
				ILDIOANI			

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD)	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Regional Adoption Annual Report	To consider the Regional Adoption Annual Report		Cabinet	February 2021	Councillor G Hopkins, Group Director Community & Children Services – P Mee	n's	
				MARCH			
Extra Care Business Case - Danyymynydd	To receive the proposal for Danymynydd		Cabinet	March 2021	Councillor G Hopkins, Group Director Community & Children Services – P Mee	n's	
The Safety of Women in Public Spaces	To receive the verbal update of the Director, Public Protection and Community Services.		Cabinet	March 2021	Councillor R Lewis, Director, Public Health Protection and Community Services – Davies		
	l l			APRIL			1
Hires and Prices Reviews	To receive information of the review of Hires and Prices		Cabinet	April 2021	Cllr R Lewis Director, Public Health Protection & Commun Services – L Davies		

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD)	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
The Council's response to the Welsh Index of Multiple Deprivation Specialist Placements including the Development of Bronllwyn	To receive the Council's response to the Welsh Index of Multiple Deprivation To receive information on Specialist Placements.		Cabinet	April 2021 April 2021	Cllr R Lewis Director, Public Health Protection & Commun Services – L Davies Councillor C Leyshon Group Director Community & Childre Services – P Mee	nity	
				MAY			
			ON	IGOING UPI	DATES		
Modernisation of Residential Care and Day Care for Older People – Consultation feedback	To receive the consultation feedback		Cabinet	When Applicab	le Councillor G Hopkins, Group Director Community & Childre Services – G Isingrini		Overview and Scrutiny Committee
SS&WB Board Development	To consider any updates as appropriate in		Cabinet	Continuous / W Applicable		Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Regional Transformation	respect of the SS&WB Board To receive an an analysis on the		Cabinet	Whe	en Applicable	Group Director Community & Children Services – G Isingrini Councillor G Hopkins a		
Agenda	update on the regional transformation agenda					Group Director Community & Childre Services – G Isingrini	n's	
Development of Community Hubs	To consider the development of Community Hubs across the County Borough		Cabinet		tinuous / When licable	Councillor R Lewis Director, Public Health Protection & Commun Services	-	
Extra Care Strategy	To receive update reports on the Councils progress in respect of delivery of the Extra Care Strategy		Cabinet		tinuous / When licable	Councillor G Hopkins. Group Director Community & Children Services – G Isingrini	Open n's	
Advocacy	To provide Cabinet with an update in respect of advocacy		Cabinet	Whe	en Applicable	Councillor G Hopkins a Group Director Community & Childre Services – G Isingrini		
Cwm Taf MASH Annual Report	To receive the Annual report of the Cwm Taf MASH		Cabinet	Whe	en Applicable	Councillor G Hopkins. Group Director Community & Childre Services – G Isingrini	Open n's	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date		abinet Member / esponsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Social Services & Wellbeing Act	To provide updates as and when necessary on the Council's duties in respect of the Act		Cabinet	Continuous / V Applicable	Vhen	Councillor G Hopkins. Group Director Community & Children Services – G Isingrini	Open I's	
Local Air Quality Management Reports	To provide details of the Local Air Quality Management Reports		Delegated Decision	Continuous / V Applicable	Vhen	Councillor R Lewis Director, Public Health Protection & Commun Services	•	
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.		Cabinet	Continuous / V Applicable	Vhen	Specific to Scrutiny Review undertaken	Open	• Scrutiny

Key Decision	Brief Outline	Report	Decision	Proposed	Cabinet Member /	Open /	Consultation to be undertaken
		Status	Maker	Date	responsible Officer	Exempt Report	prior to Decision being made?
			(Cabinet /				
			Delegated				
			Decision (DD))				

				SEPTEMBER	1	
21st Century Schools and Colleges Programme – Mutual Investment Model Welsh Education Partnership Strategic Partnering Agreement	To provide Members with an update on the Mutual Investment Model (MIM) funding element of Welsh Government's 21st Century Schools and Colleges Programme and to inform Members of progress Welsh Government has made in procuring a private sector partner to assist with the delivery of education and community facilities in Wales, under the MIM 21st Century Schools and Colleges Programme.	Complete	Cabinet	September 2020	Councillor J Rosser & Director, Education & Inclusion Services -G Davies	Open

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
				OCTOBER			
Foundation Phase, Key Stage 2&3 and Key Stage 4 outcomes for 2019	To provide Members with initial feedback on the Foundation Phase, Key Stage 2, 3 & 4 outcomes for 2019.	Complete	Cabinet	October 2020	Councillor J Rosser & Director, Education & Inclusion Services -G Davies	Open	
	1		N	OVEMBER			
				DECEMBER			
				JANUARY			
Proposals to replace Ysgol Llyn y Forwyn	To seek consent to develop proposals for a replacement school	Complete	Cabinet	January 2021	Councillor J Rosser. Director, Education & Inclusion Services -G Davies	Open	
Update on the Welsh in Education Strategic Plan	This report provides an update on the progress made in delivering the WESP	Complete	Cabinet	January 2021	Councillor J Rosser & Director, Education & Inclusion Services G Davies		Children & Young People Scrutiny
				FEBRUARY			
Update On The Implementation Of The Additional Learning	Provides the Cabinet with an update on the implementation	Complete	Cabinet	February 2021	Councillor J Rosser & Director, Education &	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Needs And Education Tribunal Act (2018) In Rhondda Cynon Taf County Borough Council	of the ALNET (Additional Learning Needs and Education Tribunal) Act (2018) from and to provide Cabinet with information on the implications of the new legislation for the council from a local perspective.				Inclusion Services G Davies		
Review of Special School Provision	The report will highlight key pressures in special school placement and will seek approvals to develop proposals around possible investment in this area	Complete	Cabinet	February 2021	Councillor J Rosser & Director, Education & Inclusion Services G Davies	Open	
21st Century Schools Programme - Update On The Proposals To Improve Education Provision In The Cynon Valley	Provides an update to the Cabinet on the projects to improve education in the Cynon Valley, following the report brought before Cabinet in September 2018.	Complete	Cabinet	February 2021	Councillor J Rosser & Director, Education & Inclusion Services G Davies	Open	

Key Decision	Brief Outline	Report	Decision	Proposed	Cabinet Member /	Open /	Consultation to be undertaken
		Status	Maker	Date	responsible Officer	Exempt Report	prior to Decision being made?
			(Cabinet /				
			Delegated				
			Decision (DD))				

MARCH									
A Proposal To Deliver Shared Regional Education Advisory Services For Children And Young People With A Sensory Impairment	To consider a proposal for Rhondda Cynon Taf's Sensory Team within the Access and Inclusion Service to move from a separate and autonomous sensory service to a shared sub-regional, educational advisory service for children and young people with a sensory impairment		Cabinet	March 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies; Childcare Officer - D Humphries				
Childcare Sufficiency Update	The need to provide details of the Childcare Sufficiency Audit undertaken, in line with Welsh Government Requirements		Cabinet	March 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies; Childcare Officer - D Humphries	Open			

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?	
Supplementary Capital Programme – Education & Inclusion Services	The need to seek Cabinet approval for further detailed investment within the service following Council's approval of the 3 year Capital Programme.		Cabinet	March 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies	Open		
				APRIL				
Planning of school places south of the County Borough	To identify any potential pressures on school places and consider planning and financial implications		Cabinet	April 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies	Open		
			·	MAY		·		
ONGOING UPDATES								
			ONG	OING UPDA	TES			

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.		Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken	Open	Scrutiny
21 st Century Schools	To receive any updates in respect of the 21 st Century Schools Programme		Cabinet	Continuous / When Applicable	Councillor J Rosser. Director, Education & Inclusion Services - G Davies	Open	