



**CENTRAL SOUTH CONSORTIUM
JOINT EDUCATION SERVICE COMMITTEE**

26TH MARCH 2015

REPORT OF THE TREASURER

2015/16 BUDGET SETTING APPROVAL PROCESS

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1. PURPOSE OF REPORT

- 1.1 To seek final approval of the 2015/16 revenue budget for the Central South Consortium (CSC) Joint Committee.

2. RECOMMENDATIONS

It is recommended that Members:

- 2.1 Note the revised contribution levels for each Local Authority following the publication of the 'Final Local Government Revenue and Capital Settlement 2015-16' by the Welsh Government.
- 2.2 Report the decision of their home Councils on the approval of the CSC budget for 2015/16.

3. BACKGROUND

- 3.1 On the 17th December 2014 the Treasurer of the Central South Consortium presented the Joint Committee with its proposed budget for 2015/16. Members were requested to seek approval of the budget and the required contributions from their home Council and to report the decision back to this Joint Committee meeting.
- 3.2 The apportionment of contributions is based on information published by the Welsh Government in their annual 'Local Government Revenue and Capital Settlement' document. The final version of this document was not available when the reports for the December Joint Committee meeting

were distributed, therefore provisional information was used to calculate the contributions. The final figures are included in the table below:

Authority	Provisional Contribution (Reported in December Meeting) £	Final Contribution £
Bridgend	692,364	692,350
Cardiff	1,570,985	1,571,022
Merthyr Tydfil	287,852	287,857
Rhondda Cynon Taf	1,215,733	1,215,716
Vale of Glamorgan	649,552	649,541
Total	4,416,486	4,416,486

- 3.3 Subject to confirmation of the approval by each home Council the budget for the CSC will be agreed (and recharged accordingly).