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Corporate Plan Priority / Other National PIs	Theme	PI Ref	Performance Measure	2015/16	2016/17			2017/18	2017/18 Target Analysis			Comments
				Actual	Wales Average	Target	Actual	Annual Target	Compared to 2016/17 Actual	Compared to 2016/17 Target	Compared to 2016/17 All Wales Average where applicable	
Other National PIs	Not Applicable	CHR002 PAM001	The number of working day/shifts per fulltime equivalent (FTE) local authority employee lost due to sickness absence	N/A	10.3	N/A	N/A	N/A	N/A	N/A	N/A	No target set as unable to comply with the nationally set PI definition. A local performance indicator is in place and monitored as part of quarterly Performance Reports.
Other National PIs	Not Applicable	PAM002	% of people that agree their local council provides high quality services	N/A	N/A	NEW-BASELINE YEAR	N/A	NEW	N/A	N/A	N/A	New indicator - no comparison with previous years available.
Other National PIs	Not Applicable	PAM018	% of all planning applications determined in time	N/A	N/A	N/A	N/A	NEW-BASELINE YEAR	N/A	N/A	N/A	First year of formal data collection. Baseline year
Other National PIs	Not Applicable	PAM019	% of planning appeals dismissed	N/A	N/A	N/A	N/A	NEW-BASELINE YEAR	N/A	N/A	N/A	First year of formal data collection. Baseline year
Other National PIs	Not Applicable	SCC004 PAM029	The % of children looked after on 31 March who have had three or more placements during the year	5.9	Available Oct-17	5.9	8.3	5.9	Better	Same	N/A	2016/17 target has been retained for 2017/18. It is anticipated that the Remain, Repair & Reunification Project will reduce the number of children looked after which should then reduce the pressure on placement availability.
Other National PIs	Not Applicable	PPN009 PAM023	The % of food establishments which are broadly compliant with food hygiene standards	92.74	95.2	93	94.17	95.0	Better	Better	Worse	Challenging compared to 16-17 year end performance and remains on a positive improvement course. We still experience a high turnover of businesses which affects this PI as new business owners are less likely to achieve a broadly compliant rating upon first inspection.
Other National PIs	Not Applicable	LHHA018 PAM012	% of households successfully prevented from becoming homeless	48.71	N/A	60	63.22	68.00	Better	Better	N/A	Target set on the basis of gradual improvement every Qtr in 16/17 and the forecast to continue that improvement following the success of the Step By Step key worker support project ( which has contributed to homeless prevention success ).