

**RHONDDA CYNON TAF
COUNTY BOROUGH COUNCIL
COMMITTEE SUMMONS**

C.B.Jones
Director of Legal and Democratic Services
Rhondda Cynon Taf County Borough Council
The Pavilions
Cambrian Park
Clydach Vale CF40 2XX

Karyl May (Tel. No. 01443-424045)

A meeting of the Finance & Performance Scrutiny Committee will be held at the County Borough Council Headquarters, The Pavilions, Cambrian Park, Clydach Vale (Chamber) on Monday, 29th January, 2018 at 5 p.m.

AGENDA

1. DECLARATION OF INTEREST

To receive disclosures of personal interests from Members in accordance with the Code of Conduct (including whipping declarations).

Note:

1. Members are requested to identify the item number and subject that their interest relates to and signify the nature of the personal interest: and
2. Where Members withdraw from a meeting as a consequence of the disclosure of prejudicial interest they **must** notify the Chairman when they leave.

	Page Nos
2 To approve as an accurate record the minutes of the Finance & Performance Scrutiny Committee held on the 18 th December, 2017.	1 - 8
3. Work Programme To consider the Committee's work programme	9 - 12
4. The Council's Draft 2018/19 Revenue Budget Strategy To receive a presentation from the Group Director, Corporate & Frontline Services and to undertake pre-scrutiny of proposals in relation to the Council's draft 2018/19 Revenue Budget Strategy.	13 - 76
Note: A copy of the final consultation feedback report is attached.	
5. Treasury Management To consider the report of the Group Director, Corporate & Frontline Services.	77 - 91

Urgent Items

- 6 To consider any items, which the Chairman by reason of special circumstance is of the opinion should be considered at the meeting as a matter of urgency.

Circulation:

All Members of the Finance & Performance Scrutiny Committee

County Borough Councillors M.J.Powell and G.Holmes, Chair & Vice Chair respectively.

County Borough Councillors S.Bradwick, J.Cullwick, G.R.Davies, J.Elliott, W.Lewis, S.Rees-Owen, T.Williams, C.J.Willis and R.Yeo

County Borough Councillor S.Belzak – ex officio Member

County Borough Councillors L.M.Adams and G.Thomas – Chair and Vice Chair respectively of the Overview & Scrutiny Committee

Education Co-opted Members for information:-

Reverend E Counsell –Diocesan Authorities' Representative

Mr S Jones - Elected Parent / Governor Representative

Mrs C Jones – Representing the National Union of Teachers and Teachers' Panel

Mr M Cleverley – Representing NASUWT and Teachers' Panel

Mr D Price – Representing UNISON

Mr C Jones – Representing GMB

Ms A Jones – Representing UNITE

Chair of the Audit Committee, Mr.R.Hull

22nd January, 2018