

Availability of alternative residential provision in area (Good=1 / Poor=5)	4	5	20	3	12	1	4	5	20	2	8	2	8
Availability of extra care housing provision in area (Good=1 / Poor=5)	5	1	5	3	15	3	15	5	25	3	15	1	5
Total	20	12	57	13	64	11	56	20	100	10	50	10	52

THEME	CRITERIA	WEIGHT	YstradFechan		Pentre House		Bronllwyn		Ferndale House		Clydach Court		Dan Y Mynydd		
			Score	Weight	Score	Weight	Score	Weight	Score	Weight	Score	Weight	Score	Weight	
Occupancy	Current occupancy levels (High = 5 / low = 1)	3	3	9	3	9	1	3	2	6	4	12	3	9	
	Current level of alignment with proposed service model (Good=5 / Poor=1)	4	3	12	2	8	2	8	3	12	5	20	5	20	
Total			7	6	21	5	17	3	11	5	18	9	32	8	29

THEME	CRITERIA	WEIGHT	YstradFechan		Pentre House		Bronllwyn		Ferndale House		Clydach Court		Dan Y Mynydd		
			Score	Weight	Score	Weight	Score	Weight	Score	Weight	Score	Weight	Score	Weight	
Cost per occupied bed	Actual Council cost per occupied bed per week (Good=5 / Poor=1)	3	4	12	4	12	1	3	3.5	10.5	2	6	2.5	7.5	
Total			3	4	12	4	12	1	3	3.5	10.5	2	6	2.5	7.5

Overall Total	38	27	110	28	117	19	86	33.5	148.5	27	112	26	110.5
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Residential Services Evaluation Scoring Matrix

NOTE: HIGHEST SCORE BEING THE PROPERTY LEAST APPROPRIATE FOR DECOMMISSIONING AND LOWEST SCORE MOST APPROPRIATE

FOR DECOMMISSIONING

THEME	CRITERIA	WEIGHT	Tegfan		Troed Y Rhiw		Cae Glas		Garth Olwg		Parc Newydd	
			Score	Weight	Score	Weight	Score	Weight	Score	Weight	Score	Weight
Building Suitability	Current building compliance assessment (Good=5 / Poor =1)	4	4	16	3	12	3	12	3	12	3	12
	Redevelopment potential of existing home to meet CIW new build standards? (Good=5 / Poor=1)	4	3.5	14	2	8	3	12	2	8	3	12
Total		8	7.5	30	5	20	6	24	5	20	6	24

THEME	CRITERIA	WEIGHT	Tegfan		Troed Y Rhiw		Cae Glas		Garth Olwg		Parc Newydd	
			Score	Weight	Score	Weight	Score	Weight	Score	Weight	Score	Weight
Geographical Area	Location	5	4	20	4	20	4	20	4	20	4	20
	Availability of internal residential provision in area (Good=1/ Poor=5)	6	5	30	5	30	4	24	3	18	4	24
	Availability of alternative residential provision in area (Good=1 / Poor=5)	4	2	8	2	8	1	4	1	4	5	20

Availability of extra care housing provision in area (Good=1 / Poor=5)	5	3	15	2	10	3	15	3	15	1	5
Total	20	14	73	13	68	12	63	11	57	14	69

THEME	CRITERIA	WEIGHT	Tegfan		Troed Y Rhiw		Cae Glas		Garth Olwg		Parc Newydd	
			Score	Weight	Score	Weight	Score	Weight	Score	Weight	Score	Weight
Occupancy	Current occupancy levels (High = 5 / low = 1)	3	5	15	3	9	4	12	3	9	3	9
	Current level of alignment with proposed service model (Good=5 / Poor=1)	4	3	12	3	12	5	20	2	8	2	8
Total		7	8	27	6	21	9	32	5	17	5	17

THEME	CRITERIA	WEIGHT	Tegfan		Troed Y Rhiw		Cae Glas		Garth Olwg		Parc Newydd	
			Score	Weight	Score	Weight	Score	Weight	Score	Weight	Score	Weight
Cost per occupied bed	Actual Council cost per occupied bed per week (Good=5 / Poor=1)	3	3	9	2	6	2	6	4	12	5	15
Total		3	3	9	2	6	2	6	4	12	5	15

Overall Total	32.5	139	26	115	29	125	25	106	30	125
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