

RECORD OF DELEGATED OFFICER DECISION

SUBJECT: Neighbourhood Renewal Areas

PURPOSE OF ATTACHED REPORT:

To consider utilising the extension clause incorporated in the original Neighbourhood Renewal Area contract for the delivery of Group Repair Schemes, in order to extend the contract for a further 12 month period.

DELEGATED DECISION (Date):

It is agreed to utilise the extension clause incorporated in the original contract and extend the contract with Davies Bros Wales Ltd for a further 12 month period.

Chief Officer Signature

Print Name

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The decision is taken in accordance with Section 15 of the Local Government Act, 2000 (Executive Functions) and in the terms set out in Section 5 of Part 3 of the Council's Constitution

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CONSULTEE CABINET MEMBER SIGNATURE

DATE

OFFICER CONSULTEE SIGNATURE

DATE

Directorate:	Regeneration + Planning
Contact Name:	Jane Cook
Designation:	Director of Regeneration & Planning
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RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

MUNICIPAL YEAR 2011 - 2012 REPORT TO ACCOMPANY DECISION OF CHIEF EXECUTIVE

Part 1

(Non Confidential)

NEIGHBOURHOOD RENEWAL AREAS

S003 TENDER FOR NEIGHBOURHOOD RENEWAL AREA: CONTRACT EXTENSION

1.0 PURPOSE OF REPORT

1.1 To consider utilising the extension clause incorporated in the original Neighbourhood Renewal Area contract for the delivery of Group Repair Schemes, in order to extend the contract for a 12 month period.

The report reviews the current contractor's performance.

2.0 RECOMMENDATIONS

2.1 To utilise the extension clause incorporated in the original contract and extend the contract with Davies Bros Wales Ltd. for a further 12 month period.

3.0 BACKGROUND

The current contractor is Davies Brothers Wales Ltd. The initial three year contract expires on 1st April 2012. However there is an option to extend for an additional two 12 month periods.

The additional two 12 month period option was incorporated in the original contract in order to cover the remaining declaration period of both existing NRA's.

An extension to the original three year contract will not affect the included break clause, if funding from the Welsh Government were to cease.

4.6 Community Benefits (Appendix 5)

Davies Bros Wales Ltd committed to Community Benefits as part of the tender process for this contract, and has continued to implement this throughout the course of the contract. They have sourced labour from the local community where possible and continue to support local businesses with the purchasing of materials.

4.7 Although there are no adverse conditions which will affect the contract extension we have developed further KPI's with the Procurement Department with a view to strengthening performance of the contract further.

Customer Satisfaction

- Based on the annual customer satisfaction survey, 85% of customers are satisfied.
- Based on returned individual customer satisfaction forms, 95% of customers are satisfied.

Quality / Works

- On completion of works there shall be no more than 5 snags per property.
- All snags shall be resolved within 15 working days.