

RECORD OF DELEGATED OFFICER DECISION

SUBJECT: Welsh Government Vibrant and Viable Places Regeneration Framework: Targeted Regeneration Investment.

PURPOSE OF ATTACHED REPORT:

- 1) To consider the outcome of the submission of the Rhondda Cynon Taf Stage 2 application to Welsh Government for targeted regeneration investment for the Pontypridd Settlement Area.
- 2) To agree a revised programme following discussions with Welsh Government and consider the next steps.

DELEGATED DECISION:

- 1) It is agreed that the revised programme is approved for further discussion and submission to Welsh Government.
- 2) It is agreed that the Director of Regeneration and Planning is authorised to amend and revise the programme providing that it does not fundamentally alter its composition or impact.

Chief Officer Signature

STRUK MARLITT 13 3 14

Print Name

Date

The decision is taken in accordance with Section 15 of the Local Government Act, 2000 (Executive Functions) and in the terms set out in Section 5 of Part 3 of the Council's Constitution

RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

MUNICIPAL YEAR 2013 – 2014 REPORT TO ACCOMPANY DECISION OF CHIEF EXECUTIVE

Part 1

(Non-Confidential)

WELSH GOVERNMENT VIBRANT AND VIABLE PLACES REGENERATION FRAMEWORK: TARGETED REGENERATION INVESTMENT

WELSH GOVERNMENT VIBRANT AND VIABLE PLACES REGENERATION FRAMEWORK: TARGETED REGENERATION INVESTMENT

PURPOSE OF REPORT.

- 1.1 This report provides an update on the outcome of the submission of the Rhondda Cynon Taf Stage 2 application to Welsh Government for targeted regeneration investment for the Pontypridd Settlement Area.
- 1.2 It outlines a revised programme for consideration following discussions with Welsh Government and provides details of the next steps.

2. BACKGROUND

- 2.1 In May 2013, Welsh Government announced that a budget of £90 million was available during the period 1 April 2014 to 31 March 2017 to fund integrated regeneration programmes across Wales.
- 2.2 At the meeting of Cabinet on 22nd July 2013, the proposed settlement area of Pontypridd was approved and the submission of the Stage 1 application was endorsed.
- 2.3 Welsh Government announced the outcome of the Stage 1 applications on 4th September and of the 22 applications submitted to Welsh Government, 11 including Rhondda Cynon Taf were invited to proceed to the next stage.

5. **RECOMMENDATIONS**

It is recommended that:

- 5.1 The revised programme is approved for further discussion and submission to Welsh Government.
- 5.2 The Director of Regeneration and Planning is authorised to amend and revise the programme providing that it does not fundamentally alter its composition or impact.

Vibrant & Viable Places - Pontypridd Settlement Area

Theme	Project	Vibrant & Viable	Metaleforesti	Total
HIGHIC		Places	Matchfunding	Project Cost
	Homes Above Retail Premises	£806,000	£1,747,000	£2,553,000
Sustainable and	Homestep Plus	£1,076,000	£2,310,000	£3,386,000
Inclusive Housing	Homeloan Plus	£539,000	£1,160,000	£1,699,000
	Heat and Save	£801,000	£5,300,000	£6,101,000
	Lady Windsor Colliery Development	£333,000	£33,000,000	£33,333,000
	Total	£3,555,000	£43,517,000	£47,072,000
An Enterprising	Pontypridd YMCA	£2,004,000	£4,040,000	£6,044,000
and Innovative Third Sector	Glyncoch Community Centre	£100,000	£433,000	£533,000
	Total	£2,104,000	£4,473,000	£6,577,000
Growing and Developing Local	Commercial Enhancement Programme	£583,000	£240,000	£823,000
Business	Total	£583,000	£240,000	£823,000
Evaluation	Total	£30,000	£0	£30,000
Total		£6,272,000	£48,230,000	£54,502,000

^{*} Please note that the above costs are approximate and are subject to final confirmation.