



RECORD OF DELEGATED OFFICER DECISION

Key Decision

✓

Operational Decision

SUBJECT: Allocation of funding for the A4119/A473 Roundabout Improvements at Talbot Green and award of construction works contract.

PURPOSE OF REPORT:

To advise and seek approval for the allocation of funding for the A4119/A473 Roundabout Improvement works at Talbot Green and award of construction works contract.

In accordance with the Council's Scheme of Delegation, this report has been prepared to accompany the intended officer decision of the Director, Highways and Streetcare Services as described below

DELEGATED DECISION (Date):

1. Funding for the A4119/A473 Roundabout Improvements is allocated as follows:-

Funding Description	Amount
Direct Funding from Development (s106)	£2,088,918
Strategic Highway Network (Transport Tariff)	£1,184,934
Budget Transfer from Highways Structures (RCT Capital Funding)	£250,000
Total	£3,523,852

2. The construction works contract is awarded to Walters UK for the value of £2,901,410.23.


Chief Officer Signature

Nigel Wheeler
Print Name

Date 8/9/16

The decision is taken in accordance with Section 15 of the Local Government Act, 2000 (Executive Functions) and in the terms set out in Section 5 of Part 3 of the Council's Constitution

CONSULTATION

A. Morgan

8/9/16

CONSULTEE CABINET MEMBER SIGNATURE

DATE

RO With

8/9/16

CONSULTEE OFFICER SIGNATURE

DATE

CALL IN PROCEDURE RULES.

IS THE DECISION DEEMED URGENT AND NOT SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

YES NO ✓

Reason for urgency:.....

If deemed urgent - signature of Mayor or Deputy Mayor or Head of Paid Service confirming agreement that the proposed decision is reasonable in all the circumstances for it being treated as a matter of urgency, in accordance with the overview and scrutiny procedure rule 17.2:

.....
(Mayor)

.....
(Dated)

NB - If this is a reconsidered decision then the decision Cannot be Called In and the decision will take effect from the date the decision is signed.

FOR CABINET OFFICE USE ONLY

PUBLICATION & IMPLEMENTATION DATES

PUBLICATION

Publication on the Councils Website:- 09/09/16.

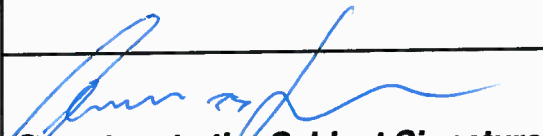
DATE

IMPLEMENTATION OF THE DECISION

Note: This decision will not come into force and may not be implemented until the expiry of 5 clear working days after its publication to enable it to be the subject to the Call-In Procedure in Rule 17.1 of the Overview and Scrutiny Procedure Rules.

Subject to Call In the implementation date will be 19/9/16.

DATE


Secretary to the Cabinet Signature

CHRISTIAN S HADDAD
Print Name

9/9/16
Date

Further Information

Directorate:	Corporate & Frontline Services
Contact Name:	Andrew Stone
Designation:	Strategic Projects Manager
Tel.No.	01443 490413

RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

MUNICIPAL YEAR 2016 - 2017 REPORT TO ACCOMPANY DECISION OF DIRECTOR, HIGHWAYS AND STREETCARE SERVICES

September 2016

Part 1
(Non-Confidential)

**Funding Requirements for the
A4119/A473 Roundabout
Improvements at Talbot Green and
construction works contract award.**

AUTHOR(s): Andrew Stone, Strategic Projects Manager

1. PURPOSE OF THE REPORT

- 1.1 To provide an overview of the Project and to advise on the funding requirements and recommendation for award of construction works contract.

2. RECOMMENDATIONS

- 2.1 The funding is allocated as identified in Section 5.
- 2.2 The construction works contract is awarded to Walters UK for the value of £2,901,410.23.

3. REASONS FOR RECOMMENDATIONS

- 3.1 The roundabout forms part of the strategic highway network and requires improvements to mitigate the impact of on-going development.

4. BACKGROUND

- 4.1 The Roundabout at the convergence of the A4119 and the A473 corridors at Talbot Green is part of Rhondda Cynon Taf's Strategic Highway Network.
- 4.2 In 2008 the council commissioned Strategic Transport Corridors Infrastructure Needs studies ("the study") to inform the then emerging

Local Development Plan (LDP). The aim of the study was to assess the level of improvement to the highway network that would need to be implemented to mitigate the increase in traffic from developments proposed during the lifetime of the Council's LDP.

- 4.3 The study informed a transport tariff approach which was adopted as Supplementary Planning Guidance to the LDP.
- 4.4 The tariff approach has been used to accumulate funding to undertake highways improvements, which together with S106 funding from the adjacent town centre development proposals, forms the basis of the funding for the current proposals.
- 4.5 More detailed traffic analysis was undertaken during consideration of planning applications for the adjacent proposed Talbot Green Town Centre development.
- 4.6 These analysis informed proposals involving full signalisation of all 4 arms of the A4119/A473 R/About. These proposals have been further enhanced to the current proposals which will see additional lanes added to all incoming arms. It is envisaged that this improvement will mitigate traffic growth into the medium term and will allow the proposed improvements to be undertaken in advance of occupation of the adjacent town centre retail development, upon which construction has already commenced.
- 4.7 The improvements to capacity delivered by this project are entirely funded from developer contributions.
- 4.8 Also included in the project are highway structures improvements that were originally on the RCTCBC capital programme but have been combined with the roundabout project. This will create value for money in sharing the site establishment costs and minimise potential disruption for road users. This is similar to the successful approach used at Upper Boat.
- 4.9 The construction works for the project was tendered using the SEW Highway Framework Contract and tenders were returned on 6th June 2016. The tender of Walters UK was accepted on 30 June 2016 subject to securing the necessary funding.

5 FINANCIAL IMPLICATION(S)

- 5.1 The cost of the project indicated in 4.6 and 4.8 is estimated at a total cost of £3,827,000. This is inclusive of design and development works already completed of £303,148 and project risk. This leaves a funding requirement of £3,523,852.

5.2 As indicated in 4.1, as this roundabout is part of the strategic highway network funding is available from several sources as listed below:-

- Direct Funding from Development (s106) (Talbot Green Town Centre)
- Funding obtained from the Transport Tariff (Strategic Network Funding)
- RCTCBC Capital Funding.

5.3 It is proposed that the funding requirement is secured from the following available funding:-

Funding Description	Amount
Direct Funding from Development (S106) (Talbot Green Town Centre)	£2,088,918
Strategic Highway Network (Transport Tariff)	£1,184,934
Budget Transfer from Highways Structures (RCT Capital Funding)	£250,000
Total	£3,523,852

5.4 Walters UK are awarded the construction works contract for the value of £2,901,410.23

