

**COFNOD O BENDERFYNIAD WEDI'I DDIRPRWYO GAN SWYDDOG
RECORD OF DELEGATED OFFICER DECISION**

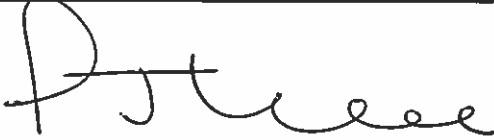
Penderfyniad Allweddol | Key Decision ✓

PWNC | SUBJECT:
Leisure Centres and Swimming Pools – Pricing Policy 2019

DIBEN YR ADRODDIAD | PURPOSE OF THE REPORT:
To propose a price rise of 2.9% for all leisure fees and charges – excluding Leisure for Life Membership

In accordance with the Council's Scheme of Delegation, this report has been prepared to accompany the intended Officer decision of the Director of Public Health, Protection & Community Services as described below.

PENDERFYNIAD WEDI'I DDIRPRWYO | DELEGATED DECISION:
To agree the proposed price rise of 2.9% for the relevant Leisure fees and charges for 2019.

| | | |
|---|--|--------------------------------|
|  | <p>PAUL JEFF</p> | <p>18.12.18</p> |
| <p>Llofnod y Prif Swyddog Chief Officer Signature</p> | <p>Enw (priflythrennau) Name (Print Name)</p> | <p>Dyddiad Date</p> |

Mae'r penderfyniad yn cael ei wneud yn unol ag Adran 15 o Ddeddf Llywodraeth Leol 2000 (Swyddogaethau'r Corff Gweithredol) ac yn y cylch gorchwyl sy wedi'i nodi yn Adran 5 o Ran 3 o Gyfansoddiad y Cyngor.
The decision is taken in accordance with Section 15 of the Local Government Act, 2000 (Executive Functions) and in the terms set out in Section 5 of Part 3 of the Council's Constitution.

YMGYNGHORI | CONSULTATION

A. Crumming

18.12.18

LLOFNOD YR AELOD YMGYNGHOROL O'R CABINET
CONSULTEE CABINET MEMBER SIGNATURE

DYDDIAD | DATE

LLOFNOD SWYDDOG YMGYNGHOROL
CONSULTEE OFFICER SIGNATURE

DYDDIAD | DATE

RHEOLAU'R WEITHDREFN GALW-I-MEWN | CALL IN PROCEDURE RULES.

A YW'R PENDERFYNIAD YN UN BRYN A HEB FOD YN DESTUN PROSES GALW-I-MEWN GAN Y PWYLLGOR TROSOLWG A CHRAFFU?:

IS THE DECISION DEEMED URGENT AND NOT SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

NAC YDY | NO✓

Rheswm dros fod yn fater brys | Reason for Urgency:

.....

Os yw'n cael ei ystyried yn fater brys - Ilofnod y Maer/Dirprwy Faer/Pennaeth y Gwasanaeth Cyflogedig yn cadarnhau cytundeb fod y penderfyniad arfaethedig yn rhesymol yn yr holl amgylchiadau iddo gael ei drin fel mater brys, yn unol â rheol gweithdrefn trosolwg a chraffu 17.2:

If deemed urgent - signature of Mayor or Deputy Mayor or Head of Paid Service confirming agreement that the proposed decision is reasonable in all the circumstances for it being treated as a matter of urgency, in accordance with the overview and scrutiny procedure rule 17.2:

.....
(Maer | Mayor)

.....
(Dyddiad | Date)

DS - Os yw hwn yn benderfyniad sy'n cael ei ail-ystyried yna does dim modd galw'r penderfyniad i mewn a bydd y penderfyniad yn dod i rym o'r dyddiad mae'r penderfyniad wedi'i lofnodi.

NB - If this is a reconsidered decision then the decision Cannot be Called In and the decision will take effect from the date the decision is signed.

AT DDEFNYDD Y SWYDDFA YN UNIG | FOR OFFICE USE ONLY

AT DDEFNYDD Y SWYDDFA YN UNIG | FOR OFFICE USE ONLY

DYDDIADAU CYHOEDDI A GWEITHREDU | PUBLICATION & IMPLEMENTATION DATES

CYHOEDDI | PUBLICATION

Cyhoeddi ar Wefan y Cyngor | Publication on the Councils Website:- 18th December 2015 .

DYDDIAD | DATE

GWEITHREDU'R PENDERFYNIAD | IMPLEMENTATION OF THE DECISION

Nodwch: Fydd y penderfyniad hwn ddim yn dod i rym nac yn cael ei weithredu'n llawn nes cyn pen 3 diwrnod gwaith ar ôl ei gyhoeddi. Nod hyn yw ei alluogi i gael ei "Alw i Mewn" yn unol â Rheol 17.1, Rheolau Gweithdrefn Trosolwg a Chraffu.

Note: This decision will not come into force and may not be implemented until the expiry of 3 clear working days after its publication to enable it to be the subject to the Call-In Procedure in Rule 17.1 of the Overview and Scrutiny Procedure Rules.

Yn amodol ar y drefn "Galw i Mewn", caiff y penderfyniad ei roi ar waith ar / Subject to Call In the implementation date will be

24th December 2015 .

DYDDIAD / DATE

WEDI'I GYMERADWYO I'W GYHOEDDI: ✓ | APPROVED FOR PUBLICATION : ✓

Rhagor o wybodaeth | Further Information:

| | |
|--------------------------------------|--|
| Cyfadran Directorate: | Public Health, Protection & Community Services |
| Enw'r Person Cyswllt Contact Name: | David Batten |
| Swydd Designation: | Head of Leisure, Parks & Countryside |
| Rhif Ffôn Telephone Number: | 01443 562202 (option 2) |

RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

KEY DELEGATED DECISION

12th DECEMBER 2018

LEISURE CENTRES & SWIMMING POOLS – REVISED PRICES 2019

REPORT OF DIRECTOR OF PUBLIC HEALTH, PROTECTION AND COMMUNITY SERVICES

Author: David Batten, Head of Leisure, Parks & Countryside

1. PURPOSE OF THE REPORT

- 1.1 The purpose of the report is to propose pricing levels for all leisure fees and charges in 2019 (excluding Leisure for Life Membership).

2. RECOMMENDATIONS

- 2.1 To agree the proposed price increase of 2.9% for leisure fees and charges (excluding Leisure for Life membership), to be effective from 1st January 2019.
- 2.2 To instruct the Head of Leisure, Parks and Countryside, to make arrangements for the revised prices for 2019 to be published.

3. REASONS FOR RECOMMENDATIONS

- 3.1 To enable changes to the Council's fees and charges (excluding Leisure for Life membership) to become effective from 1st January 2019 (in line with Cabinet's decision on 12th February 2015 – recommendation 2.2.4).

4. BACKGROUND

- 4.1 On 12th February 2015, Cabinet agreed to implement future increases in leisure fees and charges from 1st January each year rather than the 1st April, with the report setting out the reasons for the change.
- 4.2 In line with the above, where price increases have been agreed by Cabinet since this time, the changes have been dealt with via a separate report to the Council Wide Fees and Charges Report presented to Cabinet in February each year.
- 4.3 Following on, on 28th September 2017 Cabinet agreed a revised pricing structure for "Leisure for Life" memberships which included a price freeze until January 2020.

5. PROPOSED LEISURE FEES AND CHARGES for 2019

- 5.1 As part of considering pricing levels on an annual basis, the Council takes account of, amongst other things, the forecasted budget position for the year ahead, the current Consumer Prices Index (CPI) inflation level and the level/quality of 'service offer' in place.
- 5.2 An update on each area is set out below:
- The forecasted budget position for 2019/20 – the forecasted 'budget gap' for the Council as a whole, based on the Provisional Local Government Settlement 2019/20, is £5.920M.
 - The CPI rate (as at November 2018) is 2.4%.
 - The level/quality of 'service offer' in place – the Council has continued its long term programme of investment in Leisure Services and, in 2018, delivered significant improvements to swimming pool changing rooms at Bronwydd Swimming Pool and Abercynon Sports Centre. In addition, the complete redesign and refurbishment of Rhondda Fach Sports Centre will be completed in early 2019.
- 5.3 Based on the above information, it is proposed that a 2.9% increase to Leisure Services fees and charges (excluding Leisure for Life Membership) represents a reasonable price level for 2019/20. The proposal recognises the importance of fees and charges as a key source of income to support the continued provision of top of the range facilities and also takes account of the context the Council is operating within in terms of a significant overall 'budget gap' for the year ahead and the current rate of inflation.

6. EQUALITY AND DIVERSITY IMPLICATIONS

- 6.1 An Equality Impact Assessment screening form has been prepared for the purpose of the report. It has been found that a full report is not required at this time.

7. CONSULTATION

- 7.1 There are no consultation implications arising from these proposals.

8. FINANCIAL IMPLICATION(S)

- 8.1 Based on the proposal, the estimated additional income that would be generated in a full year is £61k.
- 8.2 The Council's Medium Term Financial Plan already assumes an increase of approximately £46k as part of the standard inflation assumptions, therefore, the net additional income would be £15k.

9. LEGAL IMPLICATIONS OR LEGISLATION CONSIDERED

9.1 There are no legal implications associated with these proposals.

10. LINKS TO THE CORPORATE AND NATIONAL PRIORITIES AND THE WELL-BEING OF FUTURE GENERATIONS ACT

10.1 The continuing price freeze on Leisure for Life memberships will continue to provide both value for money and reduced pricing for specific groups. This reduced pricing, for residents that require financial assistance, supports the Cwm Taf Well-Being objective of 'Healthy People'.

10.2 The revised pricing structure for other fees and charges ensures that the Council can still deliver effective Leisure Services that form the focal point for residents to live independent and fulfilled lives, using sport and recreation as the tool for engagement.

11. CONCLUSION

11.1 The decision to freeze prices until January 2020 ensures that the Council's "Leisure for Life" offer remains competitive and affordable.

11.2 The increase in other leisure fees and charges, including pay and play rates, will ensure that "Leisure for Life" membership is the best option for the residents of Rhondda Cynon Taf to enjoy the health and fitness benefits of the Council's Leisure Centres and Swimming Pools.



LOCAL GOVERNMENT ACT 1972

AS AMENDED BY

THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985

RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

KEY DELEGATED DECISION

**REPORT OF DIRECTOR OF THE PUBLIC HEALTH, PROTECTION AND
COMMUNITY SERVICES**

LEISURE CENTRES & SWIMMING POOLS – REVISED PRICES 2019

Background Papers

Cabinet:

12th February 2015

28th September 2017

Officer to contact: David Batten, Head of Leisure, Parks & Countryside

RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL 2019/20 FEES AND CHARGES

| AREA OF CHARGE | 2018/19 CHARGE (rounded as appropriate) | 2019/20 CHARGE (rounded as appropriate) |
|----------------|---|---|
|----------------|---|---|

Leisure Centres

| Activities | Adult | Child | Concession | Adult | Child | Concession |
|--|---------|---------|------------|---------|---------|------------|
| Leisure for Life Membership | | | | | | |
| Leisure for Life Annual | £370.00 | £230.00 | £230.00 | £370.00 | £230.00 | £230.00 |
| Leisure for Life (DD committed 12 month) | £37.00 | £23.00 | £23.00 | £37.00 | £23.00 | £23.00 |
| Leisure Life (DD) | £41.40 | £25.65 | £25.65 | £41.40 | £25.65 | £25.65 |
| Leisure for Life cash | £48.65 | £30.00 | £30.00 | £48.65 | £30.00 | £30.00 |
| Leisure for Life Day Pass | £10.65 | £6.40 | £6.40 | £10.65 | £6.40 | £6.40 |
| Leisure for Life Corporate | £28.50 | | | £28.50 | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Fitness | | | | | | |
| Group Fitness Class | £5.60 | £3.35 | £3.35 | £5.75 | £3.45 | £3.45 |
| Fitness studio | £5.60 | £3.35 | £3.35 | £5.75 | £3.45 | £3.45 |
| Induction | £11.10 | £6.65 | £6.65 | £11.40 | £6.85 | £6.85 |
| GP Referral / step scheme | £2.00 | £2.00 | £2.00 | £2.00 | £2.00 | £2.00 |
| | | | | | | |
| | | | | | | |
| Swimming | | | | | | |
| Swim | £3.45 | £2.05 | £2.05 | £3.55 | £2.15 | £2.15 |
| Swim under 5's | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 |
| 1 to 1 swimming lessons(1/2 hr) | | £20.65 | | £0.00 | £21.25 | £0.00 |
| 30 min group swimming lesson | £7.00 | £4.35 | £4.35 | £7.20 | £4.50 | £4.50 |
| Per 10 wk course | £70.00 | £43.50 | £43.50 | £72.00 | £45.00 | £45.00 |
| Requires Swim Wales registration fee | | £0.00 | | £0.00 | £0.00 | £0.00 |
| Learn 2 Direct Debit | £16.70 | £0.00 | £0.00 | £17.20 | £0.00 | £0.00 |
| Life saving class | £7.00 | £4.35 | £4.35 | £7.20 | £4.50 | £4.50 |
| | | | | | | |
| | | | | | | |
| Racket sports | | | | | | |
| Badminton, squash, Table tennis Per person | £4.15 | £2.50 | £2.50 | £4.25 | £2.55 | £2.55 |
| Racket hire | £3.45 | £0.00 | | £3.55 | £0.00 | £0.00 |

| | | | | | | | |
|--|--|---------|--|--|--|---------|--|
| Swimming pool hire per hr | | | | | | | |
| Pool hire | | £55.80 | | | | £57.40 | |
| Small pool hire | | £33.45 | | | | £34.40 | |
| Diving pit / pool | | £33.45 | | | | £34.40 | |
| Lane hire per lane | | £11.10 | | | | £11.40 | |
| Pool party main pool | | £111.60 | | | | £114.85 | |
| Pool party Small pool (Bronwydd Pool) | | £55.80 | | | | £57.40 | |
| Bouncy castle parties | | | | | | | |
| Standard Castle party (2hr) | | £83.75 | | | | £86.20 | |
| Premium castle party/ soft play (2hr) | | £122.75 | | | | £126.30 | |
| Inclusive of 1hr room hire | | | | | | | |
| Football party | | £25.00 | | | | £25.50 | |
| * All pay and play prices were increased by 2.9% from the 1st January 2019 | | | | | | | |

