



RHONDDA CYNON TAF

COFNOD O BENDERFYNIAD WEDI'I DDIRPRWYO GAN SWYDDOG
RECORD OF DELEGATED OFFICER DECISION

Penderfyniad Allweddol | Key Decision ✓

PWNC | SUBJECT: Engagement on the Council's Budget 2020/21

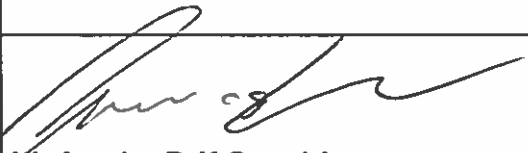
DIBEN YR ADRODDIAD | PURPOSE OF THE REPORT:

The purpose of the report is to provide an update on the proposed approach to resident engagement and consultation in respect of the 2020/21 budget. The update is required due to the delay to the announcement of the provisional Local Government Settlement.

PENDERFYNIAD WEDI'I DDIRPRWYO | DELEGATED DECISION:

AGREED

- The proposed budget consultation process as set out in paragraph 4.

	CHRISTIAN J. HAGAN	14/11/19
Llofnod y Prif Swyddog Chief Officer Signature	Enw (priflythrennau) Name (Print Name)	Dyddiad Date

Mae'r penderfyniad yn cael ei wneud yn unol ag Adran 15 o Ddeddf Llywodraeth Leol 2000 (Swyddogaethau'r Corff Gweithredol) ac yn y cylch gorchwyl sy wedi'i nodi yn Adran 5 o Ran 3 o Gyfansoddiad y Cyngor.

The decision is taken in accordance with Section 15 of the Local Government Act, 2000 (Executive Functions) and in the terms set out in Section 5 of Part 3 of the Council's Constitution.



RHONDDA CYNON TAF

YMGYNGHORI | CONSULTATION

M. Webb

14.11.19

**LLOFNOD YR AELOD YMGYNGHOROL O'R CABINET
CONSULTEE CABINET MEMBER SIGNATURE**

DYDDIAD | DATE

B. Parri

14/11/19

**LLOFNOD SWYDDOG YMGYNGHOROL
CONSULTEE OFFICER SIGNATURE**

DYDDIAD | DATE



RHONDDA CYNON TAF

RHEOLAU'R WEITHDREFN GALW-I-MEWN | CALL IN PROCEDURE RULES.

A YW'R PENDERFYNIAD YN UN BRYD A HEB FOD YN DESTUN PROSES GALW-I-MEWN GAN Y PWYLLGOR TROSOLWG A CHRAFFU?:

IS THE DECISION DEEMED URGENT AND NOT SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

YDY | YES NAC YDY | NO✓

Rheswm dros fod yn fater brys | Reason for Urgency:

.....

Os yw'n cael ei ystyried yn fater brys - llofnod y Llywydd, y Dirprwy Lywydd neu Bennaeth y Gwasanaeth Cyflogedig yn cadarnhau cytundeb fod y penderfyniad arfaethedig yn rhesymol yn yr holl amgylchiadau iddo gael ei drin fel mater brys, yn unol â rheol gweithdrefn trosolwg a chraffu 17.2:

If deemed urgent - signature of Presiding Member or Deputy Presiding Member or Head of Paid Service confirming agreement that the proposed decision is reasonable in all the circumstances for it being treated as a matter of urgency, in accordance with the overview and scrutiny procedure rule 17.2:

N.A

.....
(Llywydd | Presiding Member)

.....
(Dyddiad | Date)

DS - Os yw hwn yn benderfyniad sy'n cael ei ail-ystyried yna does dim modd galw'r penderfyniad i mewn a bydd y penderfyniad yn dod i rym o'r dyddiad mae'r penderfyniad wedi'i lofnodi.

NB - If this is a reconsidered decision then the decision Cannot be Called In and the decision will take effect from the date the decision is signed.

AT DDEFNYDD Y SWYDDFA YN UNIG | FOR OFFICE USE ONLY

DYDDIADAU CYHOEDDI A GWEITHREDU | PUBLICATION & IMPLEMENTATION DATES

CYHOEDDI | PUBLICATION

Cyhoeddi ar Wefan y Cyngor | Publication on the Councils Website:- 14th November 19

DYDDIAD | DATE

GWEITHREDU'R PENDERFYNIAD | IMPLEMENTATION OF THE DECISION

Nodwch: Fydd y penderfyniad hwn ddim yn dod i rym nac yn cael ei weithredu'n llawn nes cyn pen 3 diwrnod gwaith ar ôl ei gyhoeddi. Nod hyn yw ei alluogi i gael ei "Alw i Mewn" yn unol â Rheol 17.1, Rheolau Gweithdrefn Trosolwg a Chraffu.

Note: This decision will not come into force and may not be implemented until the expiry of 3 clear working days after its publication to enable it to be the subject to the Call-In Procedure in Rule 17.1 of the Overview and Scrutiny Procedure Rules.

Yn amodol ar y drefn "Galw i Mewn", caiff y penderfyniad ei roi ar waith ar / Subject to Call In the implementation date will be

20th November 19

DYDDIAD / DATE

WEDI'I GYMERADWYO I'W GYHOEDDI: ✓ | APPROVED FOR PUBLICATION :✓

Rhagor o wybodaeth | Further Information:

Cyfadran Directorate:	DEMOCRATIC SERVICES AND COMMUNICATION
Enw'r Person Cyswilt Contact Name:	CHRIS DAVIES
Swydd Designation:	CONSULTATION MANAGER
Rhif Ffôn Telephone Number:	01443 424069

RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

KEY DELEGATED DECISION

**A REPORT TO ACCOMPANY A DECISION OF THE SERVICE DIRECTOR,
DEMOCRATIC SERVICES AND COMMUNICATION**

NOVEMBER 2019

Engagement on the Council's Budget 2020/21

Author: Chris Davies (Consultation Manager)

1.0 PURPOSE OF THE REPORT

- 1.1 The purpose of the report is to provide an update on the proposed approach to resident engagement and consultation in respect of the 2020/21 budget. The update is required due to the delay to the announcement of the provisional Local Government Settlement.

2.0 RECOMMENDATIONS

It is recommended that;

- 2.1 The proposed budget consultation process as set out in paragraph 4 is agreed.

3.0 BACKGROUND

- 3.1 The Council has always undertaken a comprehensive approach to its annual budget consultation, involving a large number of residents and key stakeholders.
- 3.2 The approach has developed to include a wide range of face to face events in the community across the County Borough, as well as the development of our on-line engagement.



3.3 The announcement of the provisional Local Government settlement was anticipated to be made on the 26th November 2019. However, WG have determined to delay the publication until after the general election, with the provisional settlement now due to be announced on the 16th December 2019. The final settlement is expected to be announced on the 25th February 2020.

3.4 In order to ensure that residents and stakeholders have a very opportunity to contribute to our consultation and engagement activity, along with ensuring they have up to date and the most meaningful information at their disposal for this purpose, it is proposed that the arrangements for 2020/21 are as set out below.

4.0 **PROPOSED APPROACH**

4.1 The 2020/21 budget consultation will be carried out in 2 phases.

Phase 1

4.2 Phase 1 will provide residents and stakeholders with the opportunity to feedback their views on some of the key strategic building blocks used to construct the Council's budget. This will ensure that Cabinet are furnished with this information when they deliberate the implications of the provisional settlement and begin to consider their budget strategy.

4.3 Feedback will be sought on levels of Council Tax, spend and service priorities, investment priorities, fees and charges, the Council Tax Reduction Scheme and the resources allocated to our schools. It will include views on measures which we take to reduce our budget requirement in order to ensure we set a legally balanced budget.

4.4 Phase 1 will be initiated on Thursday 21st November 2019, and will close on Monday 16th December.

Phase 2

4.5 Once Cabinet have agreed a draft budget strategy, and in light of the provisional local government settlement, then this draft strategy will itself be consulted upon as part of Phase 2.

4.6 The Phase 2 process is currently anticipated to take place between the 24th January and the 7th February.

4.7 Our methods of consultation will continue to be as widespread as possible and generally as set out in the previous Cabinet report (subject to availability).

5.0 EQUALITY AND DIVERSITY IMPLICATIONS

5.1 Opportunities to get involved in the budget consultation will be provided via a range of methods including online, at accessible roadshow events and specific engagement for young people and older people. The consultation will also involve the Council's Disability Forum.

6.0 CONSULTATION / INVOLVEMENT

6.1 The recommendations outlined in the report seek to ensure a range of engagement opportunities are provided to residents and service users as part of the budget consultation process

7.0 FINANCIAL IMPLICATION(S)

7.1 There are no financial implications directly aligned to this report.

8.0 LEGAL IMPLICATIONS OR LEGISLATION CONSIDERED

8.1 The Council has a statutory duty to consult on Council Tax and the Council Tax Reduction Scheme which will be met under the revised approach to the budget consultation outlined.

9.0 LINKS TO CORPORATE AND NATIONAL PRIORITIES AND THE WELL-BEING OF FUTURE GENERATIONS ACT.

9.1 The budget setting process clearly impacts on the delivery of all Council services which contribute in turn to the delivery of the Council's Corporate Plan priorities.

9.2 As discussed above, the consultation on the new Corporate Plan will run alongside the budget consultation and provide views that will be taken into account as part of developing a new Corporate Plan that will be introduced from 2020 onwards.

10.0 CONCLUSION

10.1 The Council has a comprehensive approach to its consultation on the budget setting process and this report seeks to ensure that this is maintained for the 2020/21 budget.



RHONDDA CYNON TAF

- 10.2 The revised approach has been considered as more appropriate for next year's budget, in light of the delayed provisional local government settlement. It further ensures that residents and stakeholders have the opportunity for their views to be heard at appropriate stages of the budget setting process.
 - 10.3 The results of the consultation processes will be presented to Cabinet Members early in the New Year to inform their deliberations.
-