

**COFNOD O BENDERFYNIAD BRYG GAN O'R ARWEINYDD Y
CYNGOR, Y CYNGHORYDD A MORGAN**
RECORD OF URGENT DECISION OF THE LEADER OF THE
COUNCIL, COUNCILLOR A MORGAN.

Yn unol ag Adran 3A Ran 3 (paragraff 3) o Gyfansoddiad y Cyngor.
In accordance with Section 3A of Part 3 (paragraph 3) of the Council's
Constitution.

PWNC | SUBJECT: 'Storm Dennis' –Tylorstown Tip Remedial Works

PENDERFYNIAD | DECISION:

Following the widescale damage to infrastructure across the Council as a consequence of Storm Dennis on the 15th / 16th February 2020, the Council continues to assess the extent of the repair work and remains in dialogue with both Central and Welsh Government with regard to the funding requirements. The latest estimate of the repair bill across the Council amounts to approximately £69M.

Since the slip event at Tylorstown, emergency works to divert water away from the top of the tip and slip area have been completed together with tree removal at river level.

In the interim, significant survey work and materials testing have been ongoing and proposals to move approximately 60,000Tonnes of spoil material from the river channel area have been developed. This work is required to be undertaken as a matter of urgency and concluded before the onset of winter in order to reduce the risk of the river being blocked or obstructed should further spoil material slip down the hillside.

The works will also include dealing with significant areas of scour along the embankment to the north of the leisure centre, re-establishing the original river channel and reinstating walking and cycling routes along both sides of the river. It is proposed to commence these works at the earliest instant. In parallel, options will be developed to stabilise the Upper Tip area with the intention of commencing these works next spring. For safety reasons it is not possible to work on the Upper Tip whilst the river work is ongoing. Whilst the funding discussions with both governments remain positive, there has not been any formal confirmation at this stage. Notwithstanding this, the need to commence the works at Tylorstown remains a necessity and the Council is proposing to appoint a contractor in order for these works to progress.

In the absence of funding confirmation, these works (at a cost of up to £2.5M) will be undertaken at risk to the Council.



RHONDDA CYNON TAF

The Council has already utilised £1.5M of its General Reserves in response to the immediate implications of Storm Dennis with reserves (£8.998M) now at a level below the minimum level which is recommended by the Council's Director of Finance and Digital Services (as the Council's Statutory Finance Officer). The level of General Fund reserves will be replenished going forward, as and when UK and WG funding is confirmed, as part of future budget strategies and / or from any opportunities to release earmarked reserves.

Whilst these works will be initiated "at risk" to the Council, there is a firm expectation that government support will be provided to the Council for this essential spend.

A. Morgan

Andrew Morgan

10.06.20

***Llofnod yr Aelod o'r Cabinet /
Cabinet Member's Signiture***

Priflythrennau /Print Name

***Dyddiad /
Date***

M. Webster.

10.06.20

LLOFNOD YR AELOD YMGYNGHOROL O'R CABINET
CONSULTEE CABINET MEMBER SIGNATURE

DYDDIAD | DATE

Mr Bush

10.06.20

LLOFNOD YMGYNGHORA'I'R PRIF WEITHREDWR
CHIEF EXECUTIVE CONSULTEE SIGNATURE

DYDDIAD | DATE

Glavin

10.06.20

CYFARWYDDWR Y GWASANAETHAU CYLLID A DIGIDOL (S151)
DIRECTOR OF FINANCE AND DIGITAL SERVICES (S151)

DYDDIAD | DATE

RHEOLAU'R WEITHDREFN GALW-I-MEWN | CALL IN PROCEDURE RULES.

A YW'R PENDERFYNIAD YN UN BRYN A HEB FOD YN DESTUN PROSES GALW-I-MEWN GAN Y PWYLLGOR TROSOLWG A CHRAFFU?:

IS THE DECISION DEEMED URGENT AND NOT SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

YDY | YES ✓ NAC YDY | NO

Rheswm dros fod yn fater brys | Reason for Urgency:

The need to appoint contractors to commence these works with immediate effect to deliver this scheme in the necessary time-scales.

Os yw'n cael ei ystyried yn fater brys - llofnod y Llywydd, y Dirprwy Lywydd neu Bennaeth y Gwasanaeth Cyflogedig yn cadarnhau cytundeb fod y penderfyniad arfaethedig yn rhesymol yn yr holl amgylchiadau iddo gael ei drin fel mater brys, yn unol â rheol gweithdrefn trosolwg a chraffu 17.2:

If deemed urgent - signature of Presiding Member or Deputy Presiding Member or Head of Paid Service confirming agreement that the proposed decision is reasonable in all the circumstances for it being treated as a matter of urgency, in accordance with the overview and scrutiny procedure rule 17.2:



10.06.20

.....
(Llywydd | Presiding Member)

.....
(Dyddiad | Date)

DS - Os yw hwn yn benderfyniad sy'n cael ei ail-ystyried yna does dim modd galw'r penderfyniad i mewn a bydd y penderfyniad yn dod i rym o'r dyddiad mae'r penderfyniad wedi'i lofnodi.

NB - If this is a reconsidered decision then the decision Cannot be Called In and the decision will take effect from the date the decision is signed.

AT DDEFNYDD Y SWYDDFA YN UNIG | FOR OFFICE USE ONLY

DYDDIADAU CYHOEDDI A GWEITHREDU | PUBLICATION & IMPLEMENTATION DATES

CYHOEDDI | PUBLICATION

Cyhoeddi ar Wefan y Cyngor | Publication on the Councils Website:- _____ 11.06.20_____

DYDDIAD | DATE

GWEITHREDU'R PENDERFYNIAD | IMPLEMENTATION OF THE DECISION

Nodwch: Fydd y penderfyniad hwn ddim yn dod i rym nac yn cael ei weithredu'n llawn nes cyn pen 3 diwrnod gwaith ar ôl ei gyhoeddi. Nod hyn yw ei alluogi i gael ei "Alw i Mewn" yn unol â Rheol 17.1, Rheolau Gweithdrefn Trosolwg a Chraffu.

Note: This decision will not come into force and may not be implemented until the expiry of 3 clear working days after its publication to enable it to be the subject to the Call-In Procedure in Rule 17.1 of the Overview and Scrutiny Procedure Rules.

Yn amodol ar y drefn "Galw i Mewn", caiff y penderfyniad ei roi ar waith ar / Subject to Call In the implementation date will be

N/A
DYDDIAD / DATE

WEDI'I GYMERADWYO I'W GYHOEDDI: ✓ | APPROVED FOR PUBLICATION :✓