



RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

RECORD OF DECISIONS OF THE EXECUTIVE

DECISION MADE BY: Cabinet DATE DECISION MADE: 19th July, 2016

Agenda Item : 8

SUBJECT: Council Performance Report – 31st March, 2016 (Year End).

**Cabinet Members Present
County Borough Councillors:**

A.Morgan (Chairman), R.Bevan, A.Crimmings, M.Forey,
& G. Hopkins.

**Apology for Absence
County Borough Councillor:**

E Hanagan, M Norris, J Rosser & M Webber

Other Councillor(s) in Attendance:-

C Davies, T Leyshon & J Ward

1. DECISION MADE:

Agreed –

Revenue

1. To note the General Fund revenue position of the Council as at the 31st March 2016.

Capital

2. To note the capital outturn position of the Council as at the 31st March 2016.

Wales Programme For Improvement (WPI)

3. To note the year end position regarding progress made against the agreed six WPI improvement priorities.

Performance Indicators

4. To note the year end position regarding performance measures across Council services.

Outcome Agreement

5. To note the Outcome Agreement position with the Welsh Government.

2. REASON FOR THE DECISION BEING MADE:

- In accordance with the Council Constitution, the need for members to agree the Council's performance, both from a financial and operational perspective for the year end (31st March 2016) and to scrutinise the performance accordingly.

3. LINKS TO CORPORATE PRIORITIES / FUTURE GENERATIONS – SUSTAINABLE DEVELOPMENT.

- The Council's Performance report links to all the Corporate Priorities of the Council

4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:

- N/A

5. PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL

- None

6. PERSONAL INTERESTS DECLARED:

- None

7. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):

N/A

8. (a) IS THE DECISION SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

YES NO ✓

8. (b) IF NO, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS DEEMED EXEMPT OR NON APPLICABLE:

I. COUNCIL/SCRUTINY FUNCTION (CALL IN IS THEREFORE NON APPLICABLE):-

The Report will be presented to the Council's Finance & Performance Scrutiny Committee on the 20th July, 2016 for consideration.

8. (c) IF DEEMED URGENT - SIGNATURE OF MAYOR OR DEPUTY MAYOR OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:

N/A

.....
(Mayor)

.....
(Dated)



.....
(Proper Officer)

19th July, 2016
(Dated)