



RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

RECORD OF DECISIONS OF THE EXECUTIVE

DECISION MADE BY: Cabinet DATE DECISION MADE: 26th October 2017

Agenda Item: 10

**SUBJECT:
2018/19 BUDGET CONSULTATION REPORT**

**Cabinet Members Present
County Borough Councillors:**

A.Morgan (Chairman), M. Webber, R.Bevan, A.Crimmings,
G.Hopkins, M.Norris, R.Lewis & C.Leyshon.

**Apology for Absence
County Borough Councillor:**

J.Rosser

**Other Councillor(s) in Attendance:-
S Bradwick, G Hughes, M Tegg & R Yeo**

1. DECISION MADE:

Agreed –

1. To note the success of last year's approach to budget consultation.
2. To endorse the proposed approach to budget consultation which will include:
 - The use of an online budget simulator
 - Town centre roadshow events
 - A young person's consultation event
 - Consultation with OPAG
 - Use of social media to promote engagement and capture feedback
 - Community engagement.
- 3 To note that the budget consultation will run from November 6th 2017 – December 18th 2017.
- 4 To note that the Council's statutory requirements regarding consultation on the Council Tax Reduction Scheme and Council Tax levels will be met via the proposed approach outlined within the report.
- 5 To instruct the Secretary to the Cabinet to inform the Chair Persons of the Overview and Scrutiny Committee and Finance and Performance Committee of the approach and the continuation of a single continuous phase.
- 6 To the publication of the budget consultation details and engagement opportunities on the Council's website.

2. REASON FOR THE DECISION BEING MADE:

To need to provide residents with the opportunity, via a range of methods, to feedback to Cabinet on the 2018/19 budget setting process.

3. LINKS TO CORPORATE PRIORITIES / FUTURE GENERATIONS – SUSTAINABLE DEVELOPMENT.

The budget setting process clearly impacts on the delivery of all Council services which contribute in turn to the delivery of Council's Corporate Priorities and Corporate Plan.

4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:

None

5. PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL

None

6. PERSONAL INTERESTS DECLARED:

None

7. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):

N/A

8. (a) IS THE DECISION SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

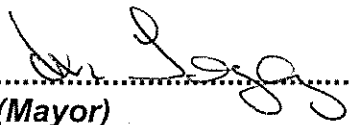
NO✓

8. (b) IF NO, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS DEEMED EXEMPT OR NON APPLICABLE:

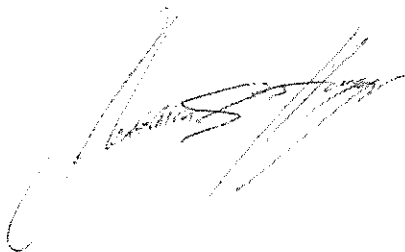
1. URGENT DECISION:-

Reason: - To enable the consultation process to commence on the dates outlined within the report.

8. (c) IF DEEMED URGENT - SIGNATURE OF MAYOR OR DEPUTY MAYOR OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:


.....
(Mayor)

26.10.2017
.....
(Dated)



.....
(Proper Officer)

26th October, 2017
(Dated)