



CYNGOR BWRDEISTREF SIROL
RHONDDA CYNON TAF
COUNTY BOROUGH COUNCIL

A meeting of the CABINET will be held at the Council Chamber, The Pavilions, Cambrian Park, Clydach Vale, Tonypany, CF40 2XX
Thursday, 15th February, 2018 at 10.30 am

Contact: Emma Wilkins - Executive & Regulatory Business Unit (Tel No. 01443 424110)

Councillors and members of the public wishing to request the facility to address the Cabinet on any of the business as listed below, must request to do so by 5pm on the Tuesday, 13 February 2018 Councillors and Members of the public have the right to address the Cabinet in the medium of English or Welsh.

It must be noted that the facility to address the Cabinet is at the discretion of the Chair and each request will be considered based on the agenda items being considered, the public interest/interest of the member in each matter and the demands of the business on that day. To make such a request please email:- ExecutiveandRegulatoryBusinessUnit@rctcbc.gov.uk

ITEMS FOR CONSIDERATION

1. DECLARATION OF INTEREST

To receive disclosures of personal interest from Members in accordance with the Code of Conduct.

Note:

1. Members are requested to identify the item number and subject matter that their interest relates to and signify the nature of the personal interest; and
2. Where Members withdraw from a meeting as a consequence of the disclosure of a prejudicial interest they **must** notify the Chairman when they leave.

2. MINUTES

To receive the minutes of the Cabinet meeting held on the 25th January, 2018 as an accurate record.

3. CWM TAF WELL BEING PLAN

To receive the report from the Chief Executive providing Members with the Cwm Taf Public Service Boards 'Cwm Taf Well Being Plan' as required by the Wellbeing of Future Generations Act.

(Pages 13 - 64)

4. SOCIAL SERVICES AND WELLBEING ACT: DRAFT CWM TAF REGIONAL PLAN 2018-23

To receive the report from the Group Director, Community & Children's Services updating Members on the development of the Cwm Taf Regional Plan 2018-23 in response to the Population Assessment produced in 2017 and to present the plan for Cabinet consideration and endorsement.

(Pages 65 - 174)

5. RHONDDA CYNON TAF COUNCIL WORKFORCE PLAN 2017-22

To receive the report from the Director, Human Resources providing Cabinet with a copy of the Rhondda Cynon Taf (RCT) Council Workforce Plan 2017/22.

(Pages 175 - 208)

6. IMPROVING RECYCLING PERFORMANCE - PRE SCRUTINY OUTCOMES

To receive the report from the Secretary to the Cabinet advising Members of the outcome of Pre-scrutiny of the 'Improving Recycling Performance' report and seeking Member endorsement of the proposals contained within.

(Pages 209 - 224)

7. PROPOSAL TO CREATE A 3 - 19 SCHOOL AT GARTH OLWG

To receive the report of the Director, Education & Lifelong Learning advising Members of the outcome of the recent consultation in respect of a proposal to create an 'all through' 3 - 19 School at the Garth Olwg Lifelong Learning Campus, Church Village.

(Pages 225 - 294)

8. COUNCIL FEES & CHARGES POLICY 2018/19

To receive the report of the Group Director, Corporate & Frontline Services, setting out the proposed revisions to Council fees and charges for the financial year 2018/19 (all to be effective from 1st April 2018 or as soon as is practicable thereafter).

(Pages 295 - 304)

9. THE COUNCIL'S CAPITAL PROGRAMME 2018/19 - 2020/21

To receive the report of the Group Director, Corporate & Frontline Services, proposing the three year capital programme for 2018/19–2020/21.

(Pages 305 - 326)

10. THE COUNCIL'S 2018/19 REVENUE BUDGET

To receive the report of the Group Director, Corporate & Frontline Services, with information in respect of the 2018/19 local government settlement, the outcomes of the general budget consultation exercise and feedback from the pre-scrutiny activity undertaken by the Finance & Performance Scrutiny Committee, to assist it with its deliberations, prior to constructing the revenue budget strategy for the financial year ending 31st March 2019, which it will recommend to Council, for approval.

(Pages 327 - 446)

11. URGENT ITEMS

To consider any urgent business as the Chairman feels appropriate.

A handwritten signature in black ink, appearing to read 'A. S. Jones', is written over a large, faint, light-colored watermark or signature that is partially visible in the background.

Service Director and Secretary to the Cabinet

Circulation:-

Councillors: Councillor A Morgan (Chair)
Councillor M Webber (Vice-Chair)
Councillor R Bevan
Councillor A Crimmings
Councillor G Hopkins
Councillor M Norris
Councillor J Rosser
Councillor R Lewis
Councillor C Leyshon

Officers: Chris Bradshaw, Chief Executive
Chris Jones, Director, Legal & Democratic Services
Christian Hanagan, Service Director of Cabinet & Public Relations
Chris Lee, Group Director Corporate & Frontline Services
Gio Isingrini, Group Director Community & Children's Services
Colin Atyeo, Director of Corporate Estates & Procurement
Esther Thomas, Director of Education & Lifelong Learning
Jane Cook, Director of Regeneration & Planning
Nigel Wheeler, Director of Highways & Streetcare Services
Paul Mee, Director, Public Health, Protection & Community Services
Richard Evans, Director of Human Resources