



RHONDDA CYNON TAF COUNCIL

RECORD OF DECISIONS OF THE EXECUTIVE

DECISION MADE BY: Cabinet DATE DECISION MADE: 16 October, 2018

Cabinet Members Present:

Councillor A Morgan (Chair), Councillor M Webber (Vice-Chair),
Councillor R Bevan, Councillor A Crimmings, Councillor G Hopkins,
Councillor M Norris, Councillor J Rosser, Councillor R Lewis and
Councillor C Leyshon

Other Councillor(s) in Attendance:-

Councillor G Caple and J Williams

Agenda Item : 15

With the agreement of the Leader, being of the opinion that the report of the Group Director, Corporate & Frontline Services – ‘The Council's 2019/20 Revenue Budget - The Provisional Settlement ‘ be considered in accordance with the provision of section 100(b)4(B) of the Local Government Act 1972, as a matter of urgency, by reason of special circumstance i.e. To provide Members with an update on the provisional settlement following its publication on the 9th October, 2018.

SUBJECT: The Council's 2019/20 Revenue Budget - The Provisional Settlement

1. DECISION MADE:

Agreed –

1. To note the Provisional 2019/2020 Local Government Settlement, announced by the Cabinet Secretary for Local Government and Public Services the 9th October 2018.
2. To note that the Final 2019/2020 Local Government Settlement is expected during December 2018.
3. To note that the general budget strategy consultation, subject to Cabinet agreement on the 18th October, 2018 will commence on the 5th November 2018.
4. To refer the report to the Council meeting on the 24th October, 2018 for all Members consideration.

2. REASON FOR THE DECISION BEING MADE:

The need to provide Cabinet with information in respect of the 2019/2020 Provisional Local Government Settlement, and initial comments on its likely implications for the delivery of Council services.

3. LINKS TO CORPORATE PRIORITIES/FUTURE GENERATIONS - SUSTAINABLE DEVELOPMENT:

The budget strategy is a key enabler for the delivery of the Council's Corporate Plan and wider partnership objectives.

4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:

Subject to Cabinet agreement the proposed budget consultation process for 2019/20 will again include:

- The use of an online budget simulator
- Town centre and community roadshow events
- A young person's consultation event
- Consultation with OPAG
- A Cabinet Engagement event
- Use of social media to promote engagement and capture feedback

5. PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL:

None

6. PERSONAL INTERESTS DECLARED:

None

7. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):

N/A

8. (a) IS THE DECISION SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

No

8.(b) IF NO, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS EXEMPT OR NON APPLICABLE:

- 1. COUNCIL / SCRUTINY FUNCTION (CALL IN IS THEREFORE NON APPLICABLE):-**
Reason: **Cabinet agreed that the contents of the report be referred to the Council meeting on the 24th October, 2018 for all Members information.**

8.(c) IF DEEMED URGENT - SIGNATURE OF MAYOR OR DEPUTY MAYOR OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:

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(Mayor)

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(Dated)

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PUBLICATION

Publication on the Councils Website:- **Tuesday, 16 October 2018**

APPROVED FOR PUBLICATION: ✓