



RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

CABINET

17TH NOVEMBER 2020

**HIGHWAYS, TRANSPORTATION AND STRATEGIC PROJECTS
SUPPLEMENTARY CAPITAL PROGRAMME 2020/21**

**REPORT OF THE GROUP DIRECTOR, PROSPERITY, DEVELOPMENT &
FRONTLINE SERVICES**

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1. PURPOSE OF THE REPORT

- 1.1 Further to the approval of the Highways, Transportation and Strategic Projects Capital Programme approved on 6th May 2020 and subsequent to the report to Cabinet of 24th September 2020, this report proposes the addition of carriageway and footway maintenance schemes to the pool of previously approved schemes.

2. RECOMMENDATIONS

It is recommended that Members:

- 2.1 Note and approve the addition of the schemes listed in Appendix A to the pools of previously approved schemes.

3. BACKGROUND

- 3.1 On 4th March 2020 the Council approved a 3 year capital programme for 20/21 to 22/23, subsequent to which a report to Cabinet on 24 September 2020, approved a number of highway maintenance schemes for implementation from the 3 year programme.
- 3.2 The pool of approved highway maintenance schemes to be implemented during the 3 year programme is periodically added to in order that there that is a sufficient bank of approved work to allow engineers some flexibility around when schemes are delivered to cater for unknowns such as clashes with utility companies works programmes.

4. SUPPLEMENTARY CAPITAL PROGRAMME

4.1 Highways Improvements

- 4.1.1 The Highways Network represents the most significant asset of the Council, valued in excess of £3.4Bn and comprises of carriageways, footways, structures (bridges, retaining walls, culverts, etc.), street lighting, traffic signals and signs, safety barriers, highway drainage, etc.
- 4.1.2 At its meeting on 4th March 2020, Council approved the budgets for the Highways Improvement Schemes and subsequent reports detailed the schemes that would be approved for implementation.
- 4.1.3 **Carriageways;** A pool of schemes to the value of £8.275M has been previously approved. A further £2.210M of schemes to be added to this pool are listed in Appendix 1. The actual schemes to be implemented in 2020/21 will be drawn from this pool based on officer prioritisation and deliverability constraints. The remainder of the schemes will remain in the pool for delivery from future funding allocations.
- 4.1.4 **Footways;** A pool of schemes to the value of £2.452M has been previously approved. A further £0.496M of schemes to be added to the pool are listed in Appendix 1. The actual schemes to be implemented in 2020/21 will be drawn from this pool based on officer prioritisation and deliverability constraints. The remainder of the schemes will remain in the pool for delivery from future funding allocations.

5. EQUALITY AND DIVERSITY IMPLICATIONS

- 5.1 Equality and Diversity issues will be considered as part of determining the final detail of the proposed schemes.

6. CONSULTATION

- 6.1 There are no consultation requirements relating directly to the report but the proposed schemes will (or have) involve varying degrees of consultation, some of which will relate to statutory processes (such as Traffic Regulation Orders).

7. FINANCIAL IMPLICATIONS

7.1 The funding allocation to support schemes contained within this report was agreed by Council on the 4th of March 2020 as part of the three year Capital Programme 2020/21 to 2022/23. This report does not commit any additional spend over and above this agreed allocation but simply adds to the pool of approved schemes from which the schemes to be delivered are selected

8. LEGAL IMPLICATIONS OR LEGISLATION CONSIDERED

8.1 There are no legal implications as a result of the recommendations set out in this report.

9. LINKS TO THE CORPORATE AND NATIONAL PRIORITIES AND THE WELL-BEING OF FUTURE GENERATIONS ACT.

9.1 This investment programme supports the Council’s Corporate Plan Priority ‘Places – Where people are proud to live, work and play’.

9.2 The programme is wide ranging. It deals with the maintenance of transport assets created in order to meet travel demand. The programme supports enhanced connectivity to link homes with employment opportunities, education and health facilities, and to act as a catalyst for development and regeneration.

9.4 The programme supports the Well-Being goals fostering prosperity and resilience with inclusive and sustainable transport options supporting more cohesive and vibrant communities.

10. CONCLUSION

10.1 The above programme continues the enhanced levels of investment under the RCTInvest initiative, delivering sustained improvements to the resilience and durability of our highways and transportation infrastructure, promoting sustainable transport opportunities and network efficiency.

10.2 Consequently, Frontline Services will coordinate and deliver significant investment in a number of important areas during 2020/21 and the proposed programme is accordingly recommended for approval.

Appendix 1

Carriageway Schemes For Inclusion in Works Pool

Street No	Street Name	Town	Treatment	Budget
	King Street	Abercynon	Traditional	16000
	Park View	Abercynon	Traditional	32000
	The Grove	Aberdare	Traditional	32000
	Park Street	Clydach	Traditional	70000
C260	Penygarreg Road	Coedely	Micro	35000
	Morris Street	Cwmaman	Traditional	36000
	Sion Terrace	Cwmbach	Traditional	43000
	Bwlfa Road	Cwmdare	Micro	48000
	Park Glas	Cwmdare	Traditional	42000
	Appletree Avenue	Dinas	Traditional	22000
	Dan yr Allt Close	Dynea	Traditional	20000
	Church Street	Ferndale	Traditional	22000
	Oak Street	Ferndale	Traditional	22000
	Meadow Street	Gilfach	Traditional	22000
	Clydach Close	Glyncoch	Traditional	35000
	Park Prospect	Graigwen	Traditional	40000
	Chapel Hill Close	Llanharan	Traditional	25000
	Harcombe Road	Llwynypia	Traditional	35000
A4058	Nantgwyddion Road I/C	Llwynypia	Traditional	45000
	Wood Street	Maerdy	Traditional	32000
A4233	Maerdy Road	Maerdy	Traditional	45000
	Llanfair Road	Maes y Coed	Traditional	32000
	Kingcraft Street	Mountain Ash	Traditional	49000
	Pleasant View	Pentre	Traditional	30000
	Gwladys Street	Penywaun	Traditional	63000
	Miskin Crescent	Pontyclun	Traditional	33000
	Cwm Isaac	Rhigos	Traditional	15000
	Morien Crescent	Rhydyfelin	Traditional	35000
	Cemetery Road	Taffs Well	Traditional	45000
	Forest Hills Drive	Talbot Green	Micro	40000
B4595	Tonteg Road I/C	Tonteg	Traditional	35000
	Primrose Court	Tonyrefail	Traditional	18000
	Maple Court	Tonyrefail	Traditional	28000
	Concord Drive	Tonyrefail	Traditional	15000
B4274	Bonvilston Road	Trallwn	Traditional	70000
	New Century Street	Trealaw	Traditional	77000
	Brook Street	Treforest	Traditional	40000

Street No	Street Name	Town	Treatment	Budget
	Woodfield Terrace	Trehafod	Traditional	70000
	Coldra Road	Treherbert	Traditional	30000
	Crichton Street	Treorchy	Traditional	37000
	Arfryn Terrace	Tylorstown	Traditional	30000
	Paget Street	Ynysybwl	Traditional	40000
	Nebo Estate	Ystrad	Traditional	30000
	Crib y Lan	Willowford	Traditional	10000
	Bedw Road / Howell St, Cilfynydd	Cilfynydd	Traditional	90000
	Glamorgan St	Perthcelyn	Strengthen	230000
	Main Rd Patching	Various	Patching	400000
	Total			2210000

Footway Schemes For Inclusion in Works Pool

Street No	Street Name	Town	Budget
	Slab/Tarmac Reinstatement	Taff Ely Area	250000
	Appletree Avenue	Dinas	20000
	Meadow Street	Gilfach	25000
	Clydach Close	Glyncoch	30000
	Madoc Street	Graig	30000
	Groesfaen Access Improvements	Groesfaen	25000
	Hawthorn Access Improvements	Hawthorn	25000
	Crown Hill Access Improvements	Llantwit Fardre	15000
	Harcombe Road	Llwynypia	31000
	Pleasant View	Trehafod	30000
	Crib y Lan	Willowford	15000
	Total		496000