



**RHONDDA CYNON TAF COUNCIL**

**RECORD OF DECISIONS OF THE EXECUTIVE**

**DECISION MADE BY: Cabinet DATE DECISION MADE: 25 February, 2021**

**Cabinet Members Present:**

Councillor A Morgan (Chair), Councillor M Webber (Vice-Chair),  
Councillor R Bevan, Councillor A Crimmings, Councillor M Norris,  
Councillor J Rosser, Councillor R Lewis, Councillor C Leyshon and  
Councillor G Hopkins

**Other Councillor(s) in Attendance:-**

Councillor L Walker

***Agenda Item : 11***

**SUBJECT: The Council's 2021/22 Revenue Budget**

**1. DECISION MADE:**

**Agreed –**

1. To recommend the Budget Strategy to Council on the 10<sup>th</sup> March 2021, subject to the following amendment:
  - In order to accommodate Cabinet's decision to freeze 3G pitch charges for 2021/22, the allocation of £0.709M of Transition Funding for 2021/22 is amended to £0.711M; and
2. To authorise the Director of Finance and Digital Services to amend the level of contribution from the Medium Term Financial Planning and Service Transformation Reserve as a consequence of any change to the Council's resource levels announced in the Final Local Government Settlement.

**2. REASON FOR THE DECISION BEING MADE:**

The need for Cabinet to consider and amend as necessary the draft budget strategy which they would wish to recommend to Council.

**3. LINKS TO CORPORATE PRIORITIES/FUTURE GENERATIONS - SUSTAINABLE DEVELOPMENT:**

The draft budget strategy will be a key enabler for the delivery of the Council's Corporate Plan and in doing so will support wider partnership objectives and the Well-Being of Future Generations Act.

**4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:**

The proposed approach to budget consultation for 2021/22 was set out in the Cabinet report dated 13<sup>th</sup> October 2020. It comprised 2 phases as follows :

Phase 1 - provided residents and stakeholders with the opportunity to feedback their views on some of the key strategic building blocks used to construct the Council's budget.

Phase 2 - once Cabinet agreed the draft budget strategy, and in light of the provisional local government settlement, then this draft strategy was consulted upon as part of Phase 2.

**5. PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL:**

[Finance and Performance Scrutiny Committee - 4<sup>th</sup> February 2021.](#)

School Budget Forum – 4<sup>th</sup> February 2021.

**6. PERSONAL INTERESTS DECLARED:**

None

**7. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):**

N/A

**8. (a) IS THE DECISION SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:**

No

**8.(b) IF NO, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS EXEMPT OR NON APPLICABLE:**

**I. COUNCIL / SCRUTINY FUNCTION (CALL IN IS THEREFORE NON APPLICABLE):-**

*Reason:*

The Cabinet's proposed budget strategy will be considered by Council at its meeting on the 10<sup>th</sup> March 2021 for formal approval.

**II. URGENT DECISION:-**

*Reason N/A*

**8.(c) IF DEEMED URGENT - SIGNATURE OF PRESIDING MEMBER OR DEPUTY PRESIDING MEMBER OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:**

.....  
(PRESIDING MEMBER)

.....  
(Dated)

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**PUBLICATION**

Publication on the Council's Website:- **Thursday, 25 February 2021**

**APPROVED FOR PUBLICATION: ✓**