



RHONDDA CYNON TAF

RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

RECORD OF DECISION OF THE EXECUTIVE

DECISION MADE BY: Cabinet Performance and Resources Committee

DATE DECISION MADE: 20th November, 2014

Agenda Item 1

SUBJECT:

Council Performance Report – 30th September, 2014

**Cabinet Members Present:
County Borough Councillors:**

A.Morgan (Chairman), P.Cannon, R.Bevan, A.Crimmings, M.Forey,
(Mrs.)E.Hanagan, G.Hopkins, K.Montague and M.Webber

1. DECISION MADE:

Agreed –

Revenue:

- To note the General Fund revenue position of the Council as at the 30th September, 2014.
- To approve the virements listed in Appendices 1a to 1e that exceed the £0.100M threshold as per the Council's Financial Procedure Rules.
- To note the current position regarding Looked After Children (LAC) and Members confirmed that they were satisfied with the progress being made.
- To note the details of the Treasury Management Prudential Indicators as at the 30th September, 2014.

Capital

- To note the projected capital outturn for the financial year 2014/15, changes in the total cost of projects and the re-phasing of projects into 2015/16 and 2016/17.

Wales Programme for Improvement (WPI)

- To note the current position regarding progress made against the agreed WPI priorities and Members confirmed that they were satisfied with the progress being made.

Performance Indicators

- To note the current position regarding service performance across the Council's services and Members confirmed that they were satisfied with the progress being made.

Outcome Agreements

- To note the interim progress report regarding Outcome Agreement performance for the Council and Members confirmed that they were satisfied with the progress being made.

Note: The Director, Legal and Democratic Services advised Members of the positive comments received from Judge Parry in relation to the Public Law Outline (PLO) procedures indicating that the Council's cases took on average a duration of 21.4 weeks compared to the required 26 weeks and commented on the positive collaborative work in this area between Legal Services and Social Services

2. REASONS FOR DECISION BEING MADE:

- The need to provide Members with an overview of the Council's performance, both from a financial and operational perspective as at the 30th September, 2014.

3. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:

N/A

4. PERSONAL INTERESTS DECLARED:

None

5. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):

N/A

6. (a) IS THE DECISION URGENT AND NOT TO BE THE SUBJECT OF ANY CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

YES

NO ✓

Note: This decision will not come into force and may not be implemented until the expiry of 5 clear working days after its publication i.e Wednesday, 3rd December, 2014 to enable it to be subject to the Call-In Procedure in Rule 17.1 of the Overview and Scrutiny Procedure Rules.

6. (b) IF YES, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS URGENT:

N/A

6. (c) SIGNATURE OF MAYOR OR DEPUTY MAYOR OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:

N/A

.....
(Mayor)

.....
(Dated)



.....

(Proper Officer)

24th November. 2014

(Dated)