



### 3.0 INTRODUCTION AND BACKGROUND

3.1 As Members are aware, the Cwm Taf Well-being Plan 2018-2023 was published on the 4<sup>th</sup> of May 2018 and contained four Objectives:-

- Thriving Communities
- Healthy People
- Strong Economy
- Loneliness & Isolation (cross cutting Objective)

The Delivery Plans for each objective within the Well-being Plan were approved by the Public Service Board (PSB) in July 2018. These delivery plans were aimed at addressing the immediate steps within the Well-being Plan.

An overview of each Delivery Plan was subsequently presented to Committee in September 2018. At that meeting, Committee determined that each Objective would be scrutinised in more detail at a future meeting.

Tackling Loneliness and Isolation is the fourth Objective to receive this further scrutiny.

### 4.0 CURRENT POSITON

4.1 Detailed scrutiny of the progress made against delivery plans for each objective takes place at the SPB. An overarching report, of all four Objectives, is then submitted to the PSB by the Chair of SPB.

The current progress report to SPB, with regards to delivery against the Tackling Loneliness and Isolation Objective, is included at **Appendix 1**.

Both SPB and PSB have considered whether the monitoring reports provide enough assurance to Members as to the progress in respect of each the Well-being Objectives.

It is recognised that the delivery of the plan is in its infancy and it is equally important to monitor and measure how we are doing things differently as a partnership. It is also widely accepted that the impact of the work undertaken on the Objectives may be difficult to measure short term and the Welsh Government and Data Cymru are providing support to assist PSB's with addressing this. Specifically in respect of Cwm Taf PSB, Data Cymru are assisting with developing an outcomes based evaluation framework to measure the differences made via delivery of the Well-being plan. In addition, loneliness and isolation is also something that Cwm Taf Regional Partnership Board (RPB) are working to address, so there is big potential for collaborative working and a shared approach – see report that went to SPB and the RPB's Transformation Leadership Group (TLG) **Appendix 3**.

To assist with monitoring performance and progress, in addition to a RAG rated delivery plan and information / data relevant to each objective, the SPB receive a Highlight / Exception report. This Highlight / Exception reports aim to capture key achievements, other activities (outside the delivery plans) that contribute to the Well-being Plan, what is working well and what is not working well, in addition to risks and issues that require escalation to the PSB.

## **5.0 FUTURE REQUIREMENTS**

5.1 At the SPB in January 2019 the performance management / evaluation framework was considered at a workshop facilitated by Data Cymru, who then produced outcome measure proposals based on a workshop discussion at the meeting. These will be considered as part of the development of the new Delivery Plans going forward and shared to inform the evaluation of year one, including as part of the statutory Annual Report.

Consideration also continues to be given to the change of boundaries for Bridgend PSB and any impact that this may have on the delivery of Cwm Taf PSB Objectives.

Further updates will be provided to Committee as this work progresses.

## **6.0 NEXT STEPS**

6.1 The priorities for the Tackling Loneliness and Isolation Objective over the next quarter include:-

- Confirm a collaborative way forwards with the work of the RPB – based on the recommendations as outlined in **Appendix 3**

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