

LLWYDCOED CREMATORIUM JOINT COMMITTEE

23RD JULY 2019

REPORT OF THE BEREAVEMENT SERVICES MANAGER

1. PURPOSE OF THE REPORT

- 1.1. The purpose of the report is to update members with regard to the Capital Works Programme, approved by members.
- 1.2. The majority of the major capital schemes are now complete and an updated version of the capital works list attached, showing timescales and capital costs.

RECOMMENDATION:

That members note the approved capital works plan as shown in the appendix of this report.

2. LLWYDCOED CREMATORIUM CHRISTMAS CAROL SERVICE

- 2.1. The Crematorium Christmas Carol Service scheduled this year for **Saturday 7th December 2019 at 12 noon.**
- 2.2. Mince pies and hot drinks provided for all attending following the service. A cordial invitation extended to members and their families.

RECOMMENDATION:

That the information is noted.

3. LLWYDCOED CREMATORIUM NEW CAR PARKING AND PLANTING SCHEME

- 3.1. At the last Joint Committee meeting, members raised concern regarding the current car parking facilities and wished to look at future proofing the facility by providing some additional car parking.
- 3.2. Attached within the appendix to this report are some proposals for member's perusal regarding future car parking and enhanced planting schemes.
- 3.3. Should members agree in principal to the proposals, we will then seek to provide members with the costs of the scheme.

RECOMMENDATION:

That members, consider the proposal as detailed in the appendix of this report regarding future car parking and planting schemes and if in agreement with the proposal, costs of the scheme be sought.

4. WESLEY MEDIA SCREENS

- 4.1. At the last meeting members raised concerns regarding the Wesley media screens positioning and members advised that arrangements had been made to meet with Wesley Media for the 6th June 2019.
- 4.2. Officers met with Wesley Media pointing out concerns raised by members and discussed improvements to the system.
- 4.3. Wesley Media are providing an improvement scheme for the all aspects of the system and will be providing costs for the works in due course.

RECOMMENDATION:

That members note the report.

5. CREMATORIUM NOTICE BOARDS

- 5.1. At the last meeting, members referred to the location of the Crematorium notice boards. Two further notice boards purchased and sited at appropriate locations within the Crematorium grounds.
- 5.2. For members information.

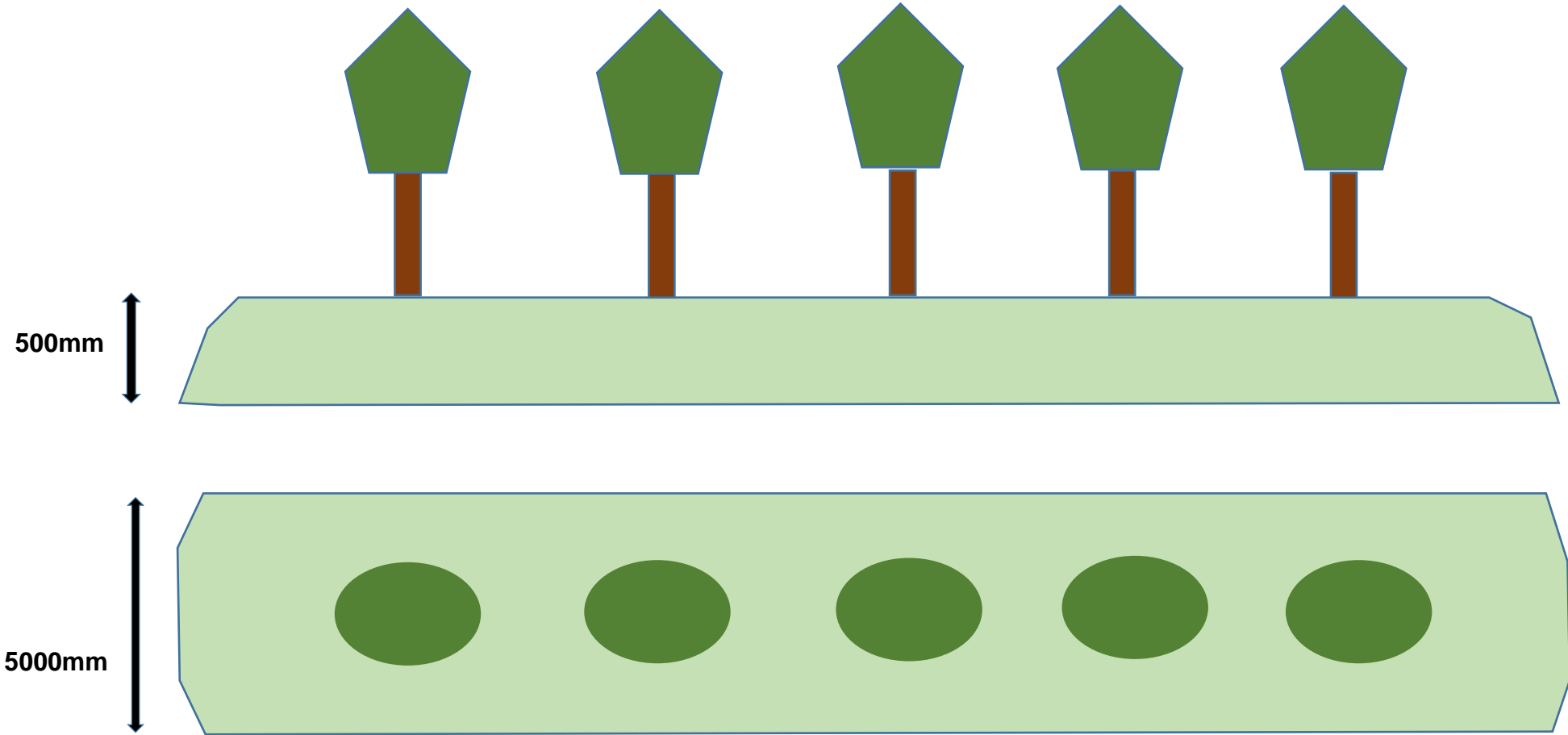
6. PROVISION OF MEETING ROOM – LLWYDCOED CREMATORIUM

- 6.1 We have received a firm commitment from Corporate Estates that work to create a meeting room at the Crematorium will commence during the middle of September 2019.
- 6.2. For member's information.

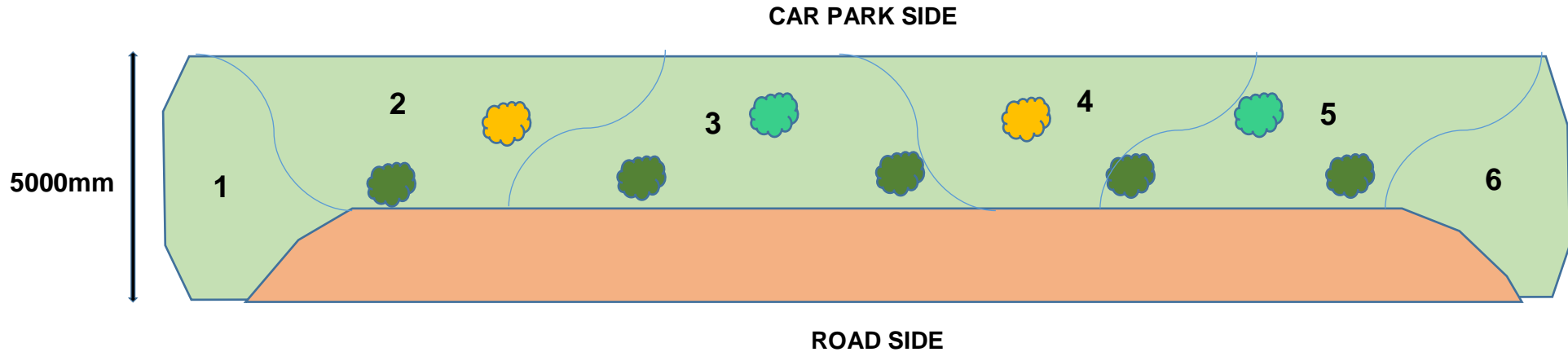
CAPITAL PROJECTS 2018-19		RCT Bereavement Services		
Locations	Project	Budget	Cost	Progress
Llwydcoed Crematorium	New Gates		£2,840.00	Quote from Cledwyn Saunders
Llwydcoed Crematorium	Resurfacing works		£50,100.00	Quote from Highways Work is ongoing
Llwydcoed Crematorium	Renovate old caretakers house to provide a meeting room downstairs and storage rooms upstairs			TBA
Llwydcoed Crematorium	11 x housings for bins with Llwydcoed emblem			Awaiting Quote from Teleshore UK/ and Glasdon
Llwydcoed Crematorium	22 36" wire mesh bins			Awaiting Quote from Teleshore UK/ and Glasdon
Llwydcoed Crematorium	Planting in infant memorial garden			Awaiting quote through Ray Edwards(parks)
Llwydcoed Crematorium	Planting in crematorium grounds			TBA
Llwydcoed Crematorium	Purchase replacement ATV with snow plough attachment		£22,509.00	Frank Sutton John Deere Delivered 11th June 2019
Llwydcoed Crematorium	Installation of, drainage around West Lawn + tarmac pathways		£19,930.00	Prichards(estimate) Work is completed
Llwydcoed Crematorium	Installation or drainage and tarmac pathway right side Cedar Lawn		£ 17,222.00	Prichards(estimate) Work is completed
Llwydcoed Crematorium	Installation of 71m tarmac path at bottom of West Lawn		£ 10,188.00	Prichards(estimate) Work is ongoing
Llwydcoed Crematorium	Installation of drainage left side of Cedar Lawn		£7,965.00	Prichards(estimate) Work is completed
Llwydcoed Crematorium	Installation of new alarm system to garage and new cctv system with monitoring capability			CCTV department with corporate estates Awaiting site analysis
Llwydcoed Crematorium	Possible extra parking		£ 57,407.50	Prichards(estimate) I HAVE RECEIVED AN INITIAL PLAN BUT THIS PROJECT WILL BE SUBJECT TO ACCEPTANCE FROM THE COMMITTEE
Total		£ -	£ 188,161.50	





This page intentionally blank

LLWYDCOED CREMATORIUM – OVERFLOW CAR PARK PLANTING PROPOSAL



LLWYDCOED CREMATORIUM – PLANTING PLANS FOR CAR PARK



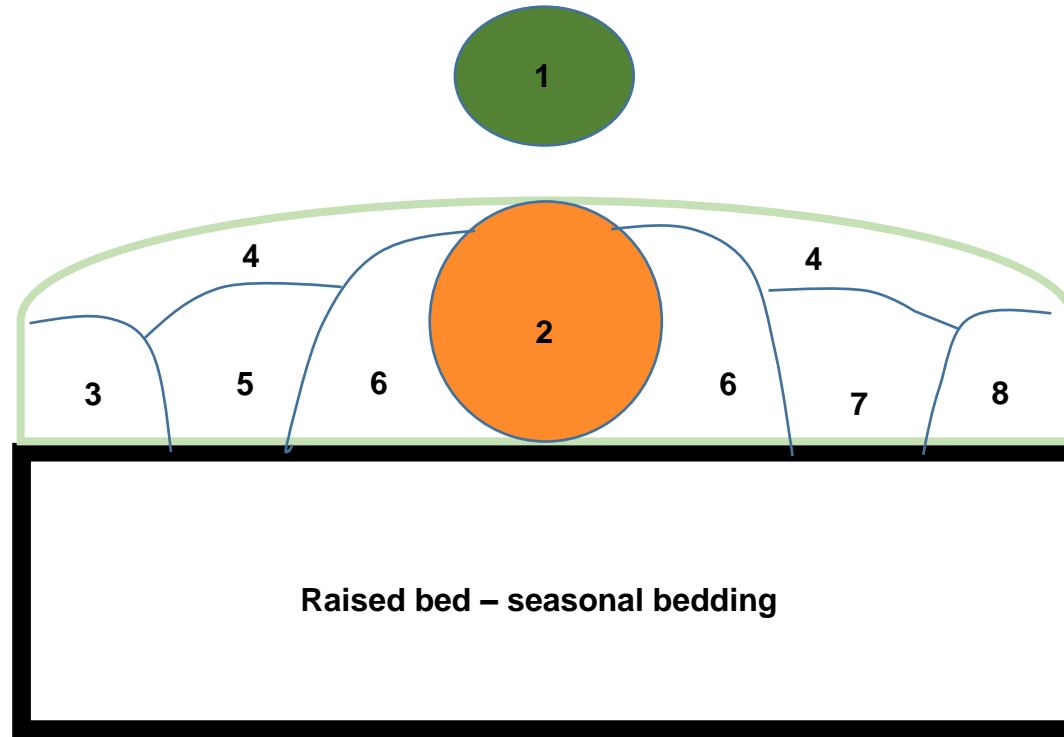
	Silver Birch (<i>Betula utilis</i> 'Jacquemontii')	1 + 6	<i>Hosta</i> 'Halcyon' (Tardiana Group)
	<i>Rhododendron</i> 'Cilpinense'; <i>Rhododendron</i> 'Ptarmigan'	2 + 4	Astilbe 'Bronze elegans'; A. 'Sprite'
	<i>Spiraea</i> 'Gold Flame'	3	<i>Persicaria bistorta</i>
	Grassed area with wild flower mix & naturalised bulbs (Fritillary, Narcissi, Crocuses etc)	5	<i>Astrantia major</i>

NB:

- Replace *Rhododendron* sp. with *Pieris* 'Forest flame'; *Weigela florida* 'Moulin Rouge' for the more exposed side (namely R/H side of road as you enter the site)
- Mixed Hedge – Hawthorn (60%), *Viburnum opulus* (15%), *Malus sylvestris* (5%), *Sorbus aucuparia* (10%), *Frangula alnus* (10%)

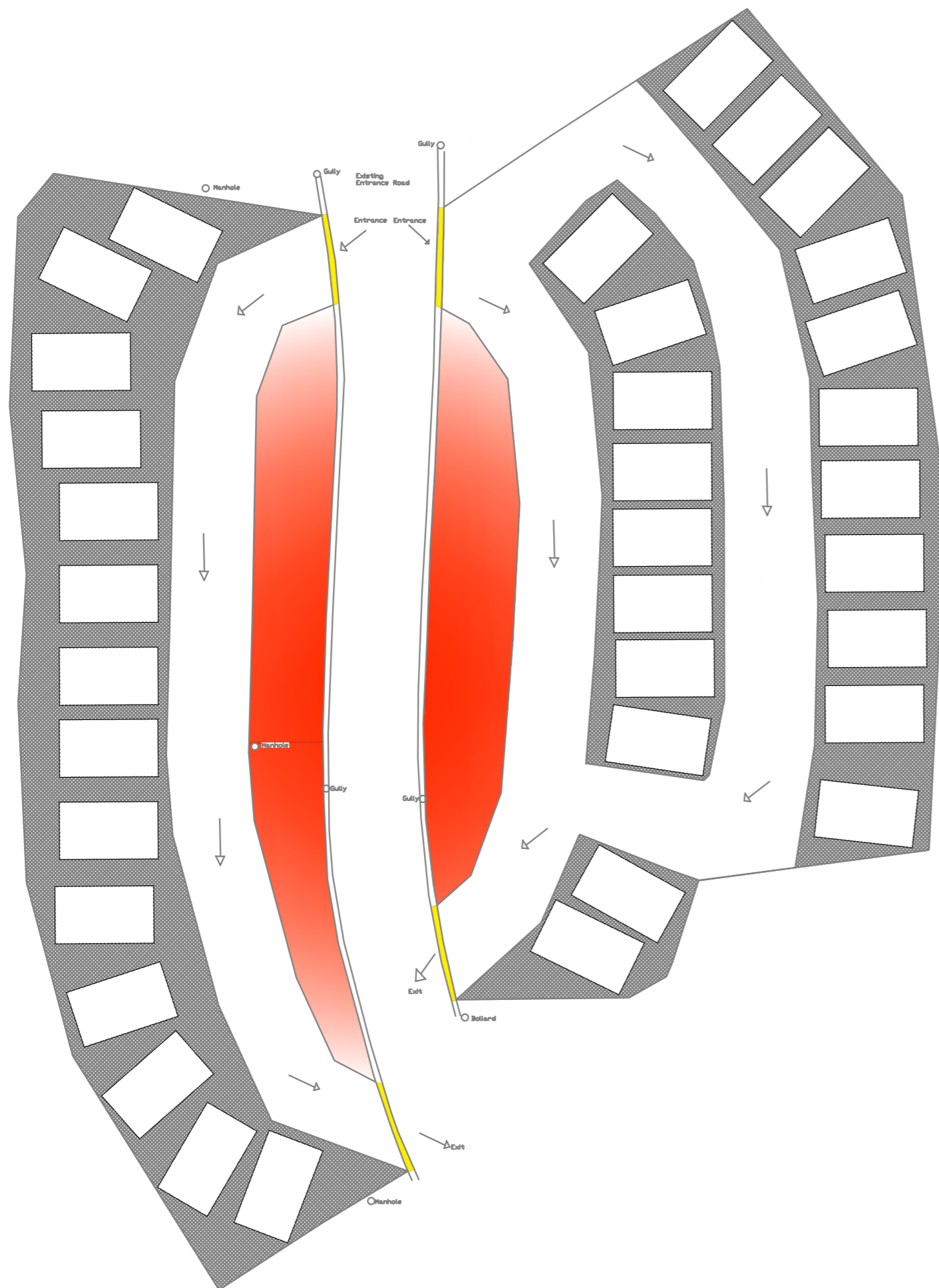
LLWYDCOED CREMATORIUM – ENTRANCE BED

WALL









1	<i>Crataegus laevigata</i>	5	<i>Astilbe</i>
2	<i>Cornus 'Midwinter Fire'</i>	6	<i>Rodgersia pinnata 'Superba'</i>
3	<i>Rudbeckia</i>	7	<i>Lythrum salicaria</i>
4	<i>Dryopteris</i>	8	<i>Inula hookeri</i>

This page intentionally blank



Key

-  Direction of Travel
-  Entrance/Exit for vehicles (Kerbs to be altered)
-  Flower Bed Areas
-  Roadway (to be reinforced Grid)
-  Car Parking area (to be reinforced Grid)
-  Existing Manhole / Gully / Bollard

Total area of new parking to accommodate an additional 35 cars, as per plan

Client:



Project:

Llwydcoed Crematorium -
Entrance Car Parking

Job No:

Drawn by:
MW

Date:

05.04.2019

PRICHARD'S

Tel: 01443 226170
info@prichardholdings.co.uk
www.prichardholdings.co.uk

Llwydcoed Crematorium Joint Committee

Report of Bereavement Services Manager

1 Statistics and Performance

Cremations	
1970-2015	50038
2016	1258
2017	1480
2018	1527
Jan - May 2019	665
June 2019	108
Total to date	55076
Year to 31 March 2020	
Adults	104
Children	3
Stillbirths	1
NVF's	23
Body organs	0
Scattered	3
Interred	12
Released	93
Applications for memorials	
Book of Remembrance	2
Memorial Cards	0
Plaques on Plots	20
Plaques in Garden	0
Rose Bushes	1
Memorial Leaves	2
Memorial Bench	1

RECOMMENDATION:

To note the report

This page intentionally blank