



Cabinet Work Programme.

Forward plan of proposed Cabinet Business for the 2016/17 Municipal Year

Specific Period: - June – April 2017.

(Summary of proposed Key Decisions coming forward for Cabinet Members consideration over the next 12 months.)

N.B – The work programme is subject to change to take account of any additional / deletion of reports, including any new consultative documents or legislative initiatives from the Welsh Government, which require urgent attention.

Contact: Emma Wilkins - Principal Cabinet Business Officer (Tel No. 01443 424062)

Chief Executive

Cabinet Work Programme	In line with the Council's Constitution the need to advise and publish the Cabinet Work Programme.	Complete	Cabinet	Every 3 months	Leader of the Council, Councillor A Morgan. Secretary to the Cabinet – C Hanagan	Open	<ul style="list-style-type: none"> • Cabinet Members • SLT
Proposed changes to Planning Policy Wales – Chapter 6	To formulate the Council's response to the Welsh Government Consultation - Chapter 6 sets out the current national planning policy for consideration of the historic environment through the planning system	Complete	Delegated Decision	June 2016	Councillor R Bevan. Chief Executive – C Bradshaw; Director, Regeneration & Planning – J Cook.	Open	<ul style="list-style-type: none"> • Open Welsh Government Consultation.
Wales Audit Office – Corporate Reports	To provide Cabinet with the 4 reports issued by the Wales Audit Office and the action to be taken to address them	Complete	Cabinet	June 2016	Leader of the Council, Councillor A Morgan. Chief Executive – C Bradshaw.	Open	

Update on the Cardiff Capital Region City Deal	To advise Cabinet on the progress made in taking forward the provisions of the Cardiff Capital Region City Deal	Complete	Cabinet	June 2016	Leader of the Council, Councillor A Morgan. Chief Executive – C Bradshaw.	Open	
Heritage- Lottery Funding Opportunities	To advise Members of the funding opportunities available within Heritage services	Drafting Phase	Cabinet	July 2016	Councillor R Bevan. Secretary to the Cabinet – C Hanagan	Open	
Local Development Order - consultation responses and adoption	The need to consider the consultation responses received in respect of the order and how the order will be introduced within RCTCBC	Consultation Phase	Cabinet	July 2016	Councillor R Bevan Director, Regeneration & Planning – J Cook.	Open	<ul style="list-style-type: none"> Open consultation
Community infrastructure Levy	The need to advise Cabinet Members on the Community Infrastructure Levy	Being considered by SLT	Cabinet	July 2016	Councillor R Bevan. Director, Regeneration & Planning – J cook	Open	<ul style="list-style-type: none"> Scrutiny
HR Policies Update	To provide Cabinet with an update on the proposed revisions to the Council's policies		Cabinet	September 2016	Deputy Leader, Councillor M Webber. Director Human Resources – T Wilkins	Open	<ul style="list-style-type: none"> HR Policy Working Group

Arts Connect	To provide Members with details of Arts Connect		Cabinet	September 2016	Councillor A Crimmings Secretary to the Cabinet – C Hanagan	Open	
Social Media Policy	To provide Cabinet with an update in respect of the Council's Social Media Policy		Cabinet	October 2016	Deputy Leader, Councillor M Webber. Secretary to the Cabinet – C Hanagan.	Open	
Amgen	The need for Cabinet Members to be afforded the opportunity of inspecting the financial statements which are presented to the Amgen AGM.		Cabinet	November, 2016	Director, Legal & Democratic Services – PJ Lucas	Exempt	
Document Management Proposals - Committee Meetings – Update.	The need to advise Cabinet of the outcome of the pilot in respect of 'paperless Cabinet' and to agree a way forward with the approach	Awaiting results of Pilot	Cabinet	January 2017	Leader of the Council, Councillor A Morgan & Secretary to the Cabinet – C Hanagan	Open	<ul style="list-style-type: none"> • Cabinet Members • SLT • Democratic Services Committee
Maximising Attendance	To provide Cabinet with an update on the Maximising Attendance Project.		Cabinet	January 2017	Deputy Leader, Councillor M Webber. Director, Human Resources – T Wilkins		<ul style="list-style-type: none"> •

Annual Equality Monitoring Report	In line with the Council's legal duties and obligations the need to report the progress made on the Council's Strategic Equality Plan and Equality Objectives		Cabinet	March 2017	Councillor G Hopkins. Director Human Resources – T Wilkins	Open	<ul style="list-style-type: none"> • Consultation & Engagement Programme • Service Areas
Annual Report of Corporate Parenting Board	In accordance with the Leaders Scheme of Delegation the need to report the Annual report of the Corporate Parenting Board to the Cabinet.		Cabinet	April 2017	Councillor G Hopkins. Secretary to the Cabinet – C Hanagan	Open	<ul style="list-style-type: none"> • Corporate Parenting Board
Regulation of Investigatory Powers Act 2000 ('RIPA')	To enable Members to review the Council's use of RIPA during the period 1 st April 2016 - 31 st March 2017 and to set the Corporate Policies for the continued use of RIPA.		Cabinet	May 2017	Councillor M Webber. Director, Legal & Democratic Services – C B Jones	Open	

Cardiff Capitol Region - City Deal	The need to advise Cabinet of the progress being made in respect of the City Deal		Cabinet	Continuous	Leader of the Council, Councillor A Morgan. Chief Executive - C Bradshaw	Open	
Staff Panel Report	To receive details of the proposals put forward by the Council's Staff Panel in respect of efficiency savings and smarter ways of working		Cabinet		Deputy Leader, Councillor M Webber. Secretary to the Cabinet – C Hanagan	Open	<ul style="list-style-type: none"> Staff Suggestions already received.
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.		Cabinet	Continuous	Specific to Scrutiny Review undertaken	Open	<ul style="list-style-type: none"> Scrutiny

Corporate & Frontline Services

RCT Together	Community Enabling Fund Applications	Drafting Phase	Delegated Decisions	June 2016 (continuous)	Councillor J Rosser. Group Director, Corporate & Frontline Services – C Lee	Exempt	<ul style="list-style-type: none"> Voluntary Sector Liaison Steering Group
Corporate Asset Management Plan 2013 – 2019 Biannual Update	Need to brief Members on progress with the implementation of the work plan of the Corporate Asset Management Plan	Drafting Phase	Cabinet	July 2016	Councillor M Norris Group Director, Corporate & Frontline Services – C Lee	Exempt	
Supporting Structures	To advise Members of the work needed to be undertaken in respect of supporting structures.	Drafting Phase	Cabinet	July 2016	Leader of the Council, Councillor A Morgan. Director, Highways & Streetcare Services – N Wheeler	Open	
Council's Performance & Resources Report	To provide Cabinet with an overview of the Council's performance, both from a financial and operational perspective	Drafting Phase	Cabinet	Quarter 4 – July 2016 Quarter 1 – September 2016 Quarter 2 –	Councillor M Norris. Director Financial Services – B Davies	Open	<ul style="list-style-type: none"> Report is presented to Finance & Performance Scrutiny Committee following consideration by cabinet

				November 2017 Quarter 3 – March 2017			
Council Tax	Report to formally set the Council Tax Base for the financial year ending 31 st March 2018 for tax setting purposes and to set appropriate levels of discount.		Cabinet	December 2016	Leader of the Council, Councillor A Morgan Service Director, Operational Finance – N Jones.	Open	
Budget Report	The need to adopt a budget strategy to recommend to Council as the basis of the budget strategy for the financial year ending March 2018, following consideration of the consultation feedback		Cabinet	February 2017	Leader of the Council, Councillor A Morgan. Group Director, Corporate & Frontline Services - C Lee	Open	<ul style="list-style-type: none"> Budget Consultation - Service Users, Road shows, School Budget Forum & Scrutiny.
Capital Programme	To propose to Council the three year capital programme		Cabinet	March 2017	Leader of the Council, Councillor A Morgan. Group Director, Corporate & Frontline	Open	

					Services – C Lee		
Council Fees & Charges	The need to advise Cabinet of the proposed Council Fees and Charges for the financial year 2017/18		Cabinet	March 2017	Leader of the Council, Councillor A Morgan. Group Director, Corporate & Frontline Services – C Lee	Open	
Council's Corporate Plan 2016-2020 – Update	To provide Cabinet on a brief update on the Council's Corporate Plan.		Cabinet	March 2017	Leader of the Council, Councillor A Morgan. Chief Executive – C Bradshaw	Open	<ul style="list-style-type: none"> Monitoring of the plan by the Finance & Performance Scrutiny Committee
Supplementary Capital Programme - Highways, Transportation & Strategic projects	The need to seek Cabinet approval for further detailed investment within the service following Council's approval of the 3 year Capital Programme.		Cabinet	April 2017	Leader of the Council, Councillor A Morgan. Director, Highways & Streetcare Services – N Wheeler	Open	
Corporate Asset Management Plan 2013 – 2019 Biannual Update	Need to brief Members on the progress with implementation of the work plan of the Corporate Asset Management Plan.		Cabinet	When Applicable	Councillor Mark Norris. Group Director, Corporate & Frontline Services – C Lee	Exempt	
Write off of	Need to provide		Cabinet	When	Leader of the Council,	Exempt	

irrecoverable Debts	Cabinet with a position statement on irrecoverable debts			Applicable	Councillor A Morgan & Councillor M Norris. Group Director, Corporate & Frontline Services – C Lee		
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.		Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken		<ul style="list-style-type: none"> Scrutiny

Community & Children's Services

Cwm Taf Carers Annual Report	To inform the Committee of the Annual report of the Cwm Taf Carers Information and consultation strategy	Complete	Cabinet	June 2016	Councillor M Forey. Group Director Community & Children's Services – G Isingrini	Open	<ul style="list-style-type: none"> Carers Measure Steering group - RCT(LA), Merthyr Tydfil (LA), UHB, third Sector & Carers
Recommissioning Domiciliary Home Care Services.	To advise Cabinet of the recommissioning of domiciliary care services across the Cwm Taf region.	Complete	Cabinet	June 2016	Councillor M Forey. Service Director, Adult Services – N Elliot; Group Director, Community & Children's Services - G Isingrini.	Exempt	
Play Sufficiency Audit	To advise Cabinet of the current status of play provision across Rhondda Cynon Taf	Complete	Cabinet	June 2016	Councillor G Hopkins. Service Director, Children's Services; Group Director, Community & children's Services – G Isingrini	Open	
Maesyffynon Residential Care Home	To receive details of the results and feedback from the consultation process in respect of Maesyffynon Residential Care	Complete	Cabinet	June 2016	Councillor M Forey. Service Director, Adult Services – N Elliot.	Open	<ul style="list-style-type: none"> Six week consultation staff, service users, scrutiny.

	Home						
Final Director of Social Services report	The need to publish the Director Social Services Annual Report on the delivery, performance, risks and planned improvements of the Social Services function in the Council	Formal Consultation	Cabinet	July 2016	Councillor(s) M Forey / G Hopkins. Group Director, Community & Children's Services - G Isingrini	Open	<ul style="list-style-type: none"> Formal consultation undertaken involving scrutiny by staff, service users and carers, partner agencies, partnerships and the Health & Well Being Scrutiny Committee.
Learning Disability Commissioning Intent	The need to report to Cabinet on the Learning Disability Commissioning Intent proposed to be taken forward.	Being Considered by SLT	Cabinet	September 2016	Councillor M Forey. Service Director, Adult Services - N Elliot; Group Director, Community & Children's Services – G Isingrini	Open	
Cwm Taf Carers Strategy 2016 – 19	To seek Cabinet endorsement of the strategy following its consideration by the Social Services and Wellbeing Partnership Board	Consultation	Cabinet	September 2016	Councillor M Forey. Group Director Community & Children's Services – G Isingrini	Open	<ul style="list-style-type: none"> Social Services & Wellbeing Partnership Board.
Social Services Annual Complaints Report	Provide Cabinet with an overview of the operation and effectiveness of the	Being Considered by SLT	Cabinet	September 2016	Councillor M Forey. Group Director Community & Children's Services – G Isingrini	Open	

	Council's Statutory Social Services complaints procedure						
Extra Care Strategy	To need to present to Cabinet for consideration the Extra Care Strategy	Being Considered by SLT	Cabinet	September 2016	Councillor M Forey. Group Director Community & Children's Services – G Isingrini	Open	
Discretionary Empty Property Grant across RCT – Update	Following the Cabinet decision taken on the 19 th April, 2016 the need to advise Cabinet (if necessary) on whether the Grant is delivering the Council's objectives		Cabinet	October 2016	Councillor R Bevan. Service Director, Public Health & Protection – P Mee	Open	
Social Services & Wellbeing Act	To provide updates as and when necessary on the Council's duties in respect of the Act		Cabinet	Continuous / When Applicable	Councillor(s) M Forey /G Hopkins. Group Director Community & Children's Services – G Isingrini	Open	
Director Social Services Annual Report (Draft)	Statutory required- Annual report on the delivery, performance, risks & planned improvements to the Social Services		Cabinet	April 2017	Councillor M Forey. Group Director Community & Children's Services - G Isingrini	Open	

	function of the Council						
Cwm Taf Safeguarding Board Annual Report	In accordance with the SSWB Act, the need to report the Cwm Taf Safeguarding Annual Report to the Cabinet, setting out their priorities for the coming year.		Cabinet	April 2017	Councillor(s) G Hopkins / M Forey. Group Director Community & Children's Services – G Isingrini	Open	<ul style="list-style-type: none"> Cwm Taf Adult Safeguarding Board Cwm Taf Children's Safeguarding Board
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.		Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken	Open	<ul style="list-style-type: none"> Scrutiny

Education & Lifelong Learning

Improving Primary Education Provision – Cwmaman	The need to provide Cabinet with the outcome of the consultation in respect of the proposal to close Cwmaman Infants and Glynhafod Junior Schools	Complete	Cabinet	June 2016	Councillor E Hanagan. Director, Education & Lifelong Learning - E Thomas.	Open	<ul style="list-style-type: none"> Consultation between 1st March – 29th April, 2016 between all stakeholders and interested parties.
Welsh Language Standards	The need to advise Cabinet of the outcome of the Council's appeal of certain standards to the Commissioner	Drafting Phase	Cabinet	July 2016	Councillor G Hopkins. Director, Education & Lifelong Learning - E Thomas.	Open	<ul style="list-style-type: none"> Welsh Language Cabinet Steering Group
Standing Advisory Council for Religions Education (SACRE) Constitution Update	Joint report of the Secretary to the Cabinet and Director, Education & Lifelong Learning advising of the amendments to the SACRE Constitution.	Drafting Phase	Cabinet	July 2016	Councillor E Hanagan Director, Education & Lifelong Learning – E Thomas.	Open	<ul style="list-style-type: none"> SACRE

Improving Primary Education Provision in Cwmaman	For Cabinet to receive a further update on the proposal, following publication of the Statutory Notice.		Cabinet	October 2016	Councillor E Hanagan. Director, Education & Lifelong Learning – E Thomas	Open	<ul style="list-style-type: none"> Proposed Statutory Notice period 2nd September – 29th September 2016.
Welsh In Education Strategic Plan	To provide Cabinet with the Council's Welsh in Education Strategic Plan, prior to its submission to Welsh Government		Cabinet	November 2016	Councillor G Hopkins. Director, Education & Lifelong Learning - E Thomas.	Open	<ul style="list-style-type: none"> WESP Group
Key Stage 4/ Key Stage 5 Performance 2016	Report highlights pupil performance at Key Stage 4 and 5 and includes comparative data		Cabinet	January 2017	Councillor E Hanagan. Director, Education & Lifelong Learning - E Thomas	Open	
Childcare Sufficiency Update	The need to provide Members with details of the Childcare Sufficiency Audit undertaken, in line with Welsh Government Requirements		Cabinet	March 2017	Councillor E Hanagan. Director, Education & Lifelong Learning - E Thomas; Childcare Officer - D Humphries	Open	
Supplementary Capitol Programme – Education & Lifelong Learning	The need to seek Cabinet approval for further detailed		Cabinet	April 2017	Councillor E Hanagan. Director, Education & Lifelong Learning E	Open	

	investment within the service following Council's approval of the 3 year Capital Programme.				Thomas		
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.		Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken	Open	<ul style="list-style-type: none"> Scrutiny

This page intentionally blank