

**WELSH PURCHASING CONSORTIUM
MANAGEMENT BOARD**

29th April 2015

**COMMODITY, EXTENSION AND VARIATION REPORTS FOR
PERIOD October 2014 – April 2015.**

1. Background

- 1.1 Details of Summary Commodity and Exception Reports for the period 1st October 2014 to 30th April 2015. These are enclosed as:-
- 1.2 Appendix B. (Commodity Report)
- 1.3 Appendix C. (Extension Report)
- 1.4 Appendix D. (Variation Report)

2. Contents

- 2.1 As previously agreed Contract Price Variations are reported to the Management Board on an exceptional basis only.
- 2.2 All price variations for the period are supported by documented evidence. Benchmarking exercises have been undertaken by Lead Officers resulting in current arrangements remaining competitive.
- 2.3 There are no reportable Price Variations for this period.

3. Recommendations

- 3.1 To note the reports.

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APPENDIX B**WELSH PURCHASING CONSORTIUM CONTRACTS SUMMARY****COMMODITY REPORT**

CONTRACT REFERENCE	CONTRACT TITLE	LEAD AUTHORITY	CONTRACT PERIOD	ESTIMATED ANNUAL VALUE £	ESTIMATED ANNUAL SAVING £
WPC/JPU/0027	Supply of Grounds Maintenance Equipment, Spares & Turfcare Products	Newport CC	1 ST January 2015 to 31 ST December 2017	2,000,000.00	144,000.00

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APPENDIX C**WELSH PURCHASING CONSORTIUM CONTRACTS SUMMARY****EXTENSION REPORT**

CONTRACT REFERENCE	TITLE	LEAD AUTHORITY	CONTRACT END DATE	EXTENSION PERIOD	EFFICIENCY £
WPC/CPU/AW/17	Cash Collection Services	Powys CC	12 th September 2014	12 Months	0
CCS/RGH/007/09	Provision of Asbestos Surveying/ Inspection, Testing Analytical Services Licensed Supervision and Licensed Removal	Swansea City	31 st August 2014	4 Months	0
WPC/BG/5076/2011	Supply of Timber, Sheet Materials & Doors	Blaenau Gwent CBC	30 th November 2014	12 Months	0
WPC/CCS/152/05	Meter Operators	Swansea City	31 st March 2015	12 Months	0
WPC/CAR/5729/10	Plumbing and Rainwater Goods	Cardiff CC	31 st October 2014	12 Months	0
WPC/CAR/5307/CCC/12	Supply and Distribution of Sandwich Fillings, Pre-prepared Sandwiches and Buffets	Cardiff CC	31 st January 2015	12 Months	0
WPC/NPT/913	Educational and Curriculum Aids	Neath Port Talbot County Borough Council	31 st March 2015	4 Months	0

WPC/MTCBC/017b - 2012	Supply of Highway Maintenance and Traffic Management Products	Merthyr Tydfil CBC	31 st January 2015	6 Months	0
WPC/JPU/0022	Supply of Soft Drinks, Crisps, Snacks and Confectionery	Newport CC (JPU)	31 st March 2015	12 Months	0
WPC/JPU/0020	Supply of Waste Disposal Bags	Monmouthshire CC	31 st March 2015	12 Months	0
WPC/JPU/0018	Supply of Fresh Pasteurised Liquid Milk	Torfaen CBC	4 th April 2015	3 Months	0
WPC/MER/019/2012	Supply of Heavy Canteen Equipment	Merthyr Tydfil CBC	24 th February 2015	12 Months	0
WPC/PEM/1011/065	Supply & Maintenance of Mobile Catering Furniture	Pembrokeshire CC	31 st March 2015	3 Months	0
WPC/CCBC/PS1043/RJ	Supply of Groceries, Provisions & Frozen Foods	Caerphilly CBC	30 th April 2015	12 Months	26,559.95
WPC/JPU/0026	Framework Agreement for the Spot Hire of Specialist Vehicles	Newport CC (JPU)	30 th April 2015	12 Months	0
WPC/PROC/1213/118	Glass, Polycarbonate and Double Glazed Units	Pembrokeshire CC	31 st March 2015	24 Months	0