AGENDA ITEM 4

WELSH PURCHASING CONSORTIUM

MANAGEMENT BOARD

11th December 2015

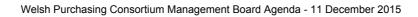
COMMODITY AND EXTENSION REPORTS FOR PERIOD October 2015 – December 2015

Details of Summary Commodity and Extension Reports for the period October 2015 to December 2015 are attached as Appendix A (Commodity Report) and Appendix B (Extension Report)

As previously agreed, Contract Price Variations are reported to the Management Board on an exceptional basis only. There are no reportable Price Variations for this period.

Recommendation

To note the reports.



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APPENDIX A

WELSH PURCHASING CONSORTIUM CONTRACTS SUMMARY

COMMODITY REPORT

CONTRACT REFERENCE	CONTRACT TITLE	LEAD AUTHORITY	CONTRACT PERIOD	ESTIMATED ANNUAL VALUE £	ESTIMATED ANNUAL SAVING £
WPC/BG/ASP- MAC/47955-2015	WPC Framework for the supply and delivery of Asphalt, Macadam, Drystone Aggregate, Sand and Ready Mix Concrete	Blaenau Gwent CBC	1 ST October 2015 to 30 th September 2017 (+2)	8000,000.00	Benchmarking exercise will be undertaken post award to confirm any potential savings
WPC/PEM/1415/089	Schools Folding Catering Furniture (2015)	Pembrokeshire CC	1 ST September 2015 to 31 st August 2018 (+1)	300,000.00	Not Recorded
WPC/MTCBC/017/002 2015	Highways Maintenance Materials & Traffic Management Products (2015)	Merthyr Tydfil CBC	2 nd November 2015 to 1 st November 2017 (+2)	5000,000.00	Not Recorded
WPC/NCC/2015-049	The Supply & Distribution of Fresh Pasteurised Liquid Milk (2015)	Newport CC	16 th November 2015 to 15the November 2017 (+2)	3,500,000.00	675,456.00

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PROC 14-65	Supply of Education and Curriculum Aids (2015)	Wrexham CBC	2 nd November 2015 to 1 st November 2017 (+2)	4,100,264.00	Not Recorded
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APPENDIX B

WELSH PURCHASING CONSORTIUM CONTRACTS SUMMARY

EXTENSION REPORT

CONTRACT REFERENCE	TITLE	LEAD AUTHORITY	CONTRACT END DATE	EXTENSION PERIOD	EFFICIENCY £
WPC/NPT/1155/13	Library A/V Products (Music CD's, DVD's etc.)	Neath Port Talbot CBC	31 ST October 2015	12 months	0



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