

**AGENDA ITEM 4**

**WELSH PURCHASING CONSORTIUM**

**MANAGEMENT BOARD**

**11th December 2015**

**COMMODITY AND EXTENSION REPORTS FOR  
PERIOD October 2015 – December 2015**

Details of Summary Commodity and Extension Reports for the period October 2015 to December 2015 are attached as Appendix A (Commodity Report) and Appendix B (Extension Report)

As previously agreed, Contract Price Variations are reported to the Management Board on an exceptional basis only. There are no reportable Price Variations for this period.

**Recommendation**

To note the reports.

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**APPENDIX A**

**WELSH PURCHASING CONSORTIUM CONTRACTS SUMMARY**

**COMMODITY REPORT**

<b>CONTRACT REFERENCE</b>	<b>CONTRACT TITLE</b>	<b>LEAD AUTHORITY</b>	<b>CONTRACT PERIOD</b>	<b>ESTIMATED ANNUAL VALUE £</b>	<b>ESTIMATED ANNUAL SAVING £</b>
WPC/BG/ASP-MAC/47955-2015	WPC Framework for the supply and delivery of Asphalt, Macadam, Drystone Aggregate, Sand and Ready Mix Concrete	Blaenau Gwent CBC	1 <sup>ST</sup> October 2015 to 30 <sup>th</sup> September 2017 (+2)	8000,000.00	Benchmarking exercise will be undertaken post award to confirm any potential savings
WPC/PEM/1415/089	Schools Folding Catering Furniture (2015)	Pembrokeshire CC	1 <sup>ST</sup> September 2015 to 31 <sup>st</sup> August 2018 (+1)	300,000.00	Not Recorded
WPC/MTCBC/017/002 2015	Highways Maintenance Materials & Traffic Management Products (2015)	Merthyr Tydfil CBC	2 <sup>nd</sup> November 2015 to 1 <sup>st</sup> November 2017 (+2)	5000,000.00	Not Recorded
WPC/NCC/2015-049	The Supply & Distribution of Fresh Pasteurised Liquid Milk (2015)	Newport CC	16 <sup>th</sup> November 2015 to 15 <sup>th</sup> November 2017 (+2)	3,500,000.00	675,456.00

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PROC 14-65	Supply of Education and Curriculum Aids (2015)	Wrexham CBC	2 <sup>nd</sup> November 2015 to 1 <sup>st</sup> November 2017 (+2)	4,100,264.00	Not Recorded
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**APPENDIX B**

**WELSH PURCHASING CONSORTIUM CONTRACTS SUMMARY**

**EXTENSION REPORT**

<b>CONTRACT REFERENCE</b>	<b>TITLE</b>	<b>LEAD AUTHORITY</b>	<b>CONTRACT END DATE</b>	<b>EXTENSION PERIOD</b>	<b>EFFICIENCY £</b>
WPC/NPT/1155/13	Library A/V Products (Music CD's, DVD's etc.)	Neath Port Talbot CBC	31 <sup>ST</sup> October 2015	12 months	0

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