



Council Work Programme

Forward plan of proposed Council Business for the 2025/2026 Municipal Year

Specific Period: -June 2025 – May 2026.

(Summary of proposed Key Decisions coming forward for Members' consideration.)

N.B – The work programme is subject to change to take account of any additional / deletion of reports, including any new consultative documents or legislative initiatives from the Welsh Government, which require urgent attention.

| Key Decision | Brief Outline | Responsible Officer | Open / Exempt Report | Consultation undertaken prior to Decision being made? |
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| JUNE | | | | 25.06.25 |
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| Council Work Programme for the 2025/2026 Municipal Year. | To consider the Draft Council Work Programme for the 2025/2026 Municipal Year. | Service Director, Democratic Services & Communication | Open | |
| Annual Treasury Management Review 2024/2025 | To provide Members with information on: <ul style="list-style-type: none"> the Council's Treasury Management activity during 2024/2025; and the actual Prudential and Treasury Indicators for 2024/2025 | Deputy Chief Executive & Group Director – Finance, Digital & Frontline Services. | Open | |
| Rhondda Cynon Taf Pension Fund | Proposals in response to UK Government requirements | Deputy Chief Executive & Group Director – Finance, Digital & Frontline Services. | Open | Pension Fund Committee |
| Chief Officer VER & Redundancy Packages | Following a recommendation from the Council's Voluntary Early Retirement (VER) Panel to obtain Council approval for a Chief Officer severance package in accordance with the Council's approved Pay Policy statement | Chief Executive & Director of Human Resources | Open | Voluntary Early Retirement/Redundancy Panel |

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| AUGUST – RECESS |
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| Key Decision | Brief Outline | Responsible Officer | Open / Exempt Report | Consultation undertaken prior to Decision being made? |
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| SEPTEMBER | | | | 24.09.25 |
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| Medium Term Financial Plan – 2025/2026 to 2028/2029 | To provide Members with an update on the Medium-Term Financial Plan (including a detailed overview of the Council’s reserves) | Deputy Chief Executive & Group Director – Finance, Digital & Frontline Services | Open | Cabinet |
| Council Corporate Plan - Investment Priorities | To consider any potential investment opportunities | Deputy Chief Executive & Group Director – Finance, Digital & Frontline Services. | Open | Cabinet |
| Shared Community Charter | To receive the revised Shared Community Charter | Service Director, Democratic Services & Communication | Open | TCC Shared Charter Working Group / public consultation |
| Annual Report 2024/2025 | To receive the Annual Report of the Governance & Audit Committee for the Municipal Year 2024/2025. | Service Director, Democratic Services & Communication | Open | Governance & Audit Committee |
| Change of Membership Report | To advise Members of changes to Membership | Service Director, Democratic Services & Communication. | Open | |
| Annual Corporate Performance Report & Annual Self-Assessment 2024/2025 | For consideration by Council, in accordance with the requirements of the Local Government and Elections (Wales) Act 2021. | Chief Executive | Open | Governance & Audit Committee |
| OCTOBER | | | | 22.10.25 |
| Statements Of Account and Audit Reports for Rhondda Cynon Taf CBC and the Rhondda Cynon Taf Pension Fund 2024/2025 | To consider the Rhondda Cynon Taf CBC and Rhondda Cynon Taf Pension Fund Statements of Account and the report of Audit Wales & the report of the Deputy Chief Executive & Group Director – Finance, Digital & Frontline Services. | Deputy Chief Executive & Group Director – Finance, Digital & Frontline Services. | Open | Governance and Audit Committee |

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| Council Tax Discounts | To receive the report providing Members with proposals in respect of Council Tax discounts | Deputy Chief Executive & Group Director – Finance, Digital & Frontline Services. | Open | |
| Annual Reports 2024/2025 | To receive the Annual Report of the Standards Committee and the Democratic Services Committee for the Municipal Year 2024/2025. | Service Director, Democratic Services & Communication | Open | Standards Committee/ Democratic Services Committee |
| Council Structures & Senior Management Review | To consider the Organisational Review | Chief Executive | Exempt | |

NOVEMBER

26.11.25

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| Review of the Council's Local Resolution Protocol and Procedures | To provide Members with information on the review of the Council's Local Resolution Protocol and Procedures | Director of Legal & Democratic Services/Service Director, Democratic Services & Communication | Open | Standards Committee |
| 2025/2026 Mid-Year Treasury Management Stewardship Report | To provide Members with information on: <ul style="list-style-type: none"> The Council's Treasury Management activity during the first 6 months of 2025/2026 and Prudential and Treasury Indicators for the same period. | Deputy Chief Executive & Group Director – Finance, Digital & Frontline Services. | Open | Governance & Audit Committee |

DECEMBER

17.12.25

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| Key Decision | Brief Outline | Responsible Officer | Open / Exempt Report | Consultation undertaken prior to Decision being made? |
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JANUARY

21.01.26

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| Council Revenue Budget 2026/2027 - Provisional Local Government Settlement | This report provides Members with information in respect of the 2026/2027 Provisional Local Government Settlement (subject to timing of Welsh Government announcements on the Local Government Settlement) | Deputy Chief Executive & Group Director – Finance, Digital & Frontline Services. | Open | The Overview & Scrutiny Committee, in line with its Terms of Reference, is a consultee as part of the Council's overall consultation arrangements. |
| Council Tax Reduction Scheme | The need to consider whether to revise or replace the Council's existing Council Tax Reduction Scheme (CTRS) and the requirement to adopt a scheme by 31 st January 2026. | Deputy Chief Executive & Group Director – Finance, Digital & Frontline Services. | Open | |
| Welsh Church Act Fund Annual Report 2024/2025 and External Audit Report | To consider the Statement of Accounts for the Welsh Church Act Fund for the financial year ended 31 st March 2025 and the report of Audit Wales. | Deputy Chief Executive & Group Director – Finance, Digital & Frontline Services. | Open | |
| RCTCBC Panel Performance Outcome Report including the Council response | To receive the Council's Panel Performance Outcome including the Council response | Chief Executive | Open | Governance and Audit Committee |

FEBRUARY

11.02.26

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| Leaders Annual Debate | To receive & participate in the Leaders Annual Debate | Leader of the Council | Open | |
| Elected Members' Social Media Policy | To consider the Council's Elected Members' Social Media Policy | Service Director, Democratic Services & Communication | Open | Democratic Services Committee |

| Key Decision | Brief Outline | Responsible Officer | Open / Exempt Report | Consultation undertaken prior to Decision being made? |
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MARCH

04.03.26

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| Revenue Budget Strategy | To provide information to Members in respect of the Council's Revenue Budget, together with the level of Council Tax, for the year ending 31st March 2027. | Deputy Chief Executive & Group Director – Finance, Digital & Frontline Services. | Open | Overview & Scrutiny Committee/Cabinet |
| Council Tax Resolution | To provide Members with the details of the calculation of the Authority's Council Tax for the financial year ending 31st March 2027 prior to passing the necessary statutory resolutions. | Deputy Chief Executive & Group Director – Finance, Digital & Frontline Services. | Open | |
| Capital Programme | To set out the Council's proposed Capital Programme for 2026/2027 to 2028/2029, following confirmation of the local government settlement for 2026/2027. | Deputy Chief Executive & Group Director – Finance, Digital & Frontline Services. | Open | Cabinet |
| Treasury Management Strategy | To provide Members with information in respect of the Treasury Management Strategy, Incorporating Investment Strategy, Treasury Management indicators and Minimum Revenue Provision (MRP) Statement for 2026/2027. | Deputy Chief Executive & Group Director – Finance, Digital & Frontline Services. | Open | Governance and Audit Committee |
| Capital Strategy Report 2026/2027 | To receive the Capital Strategy 2026/2027 incorporating prudential indicators. | Deputy Chief Executive & Group Director – Finance, Digital & Frontline Services. | Open | Governance and Audit Committee |
| The Council's Pay Policy Statement | To provide Members with information in respect of the Council's 2026/2027 Pay Policy Statement | Director of Human Resources/ Director of Legal Services | Open | |
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APRIL

29.04.26

| Key Decision | Brief Outline | Responsible Officer | Open / Exempt Report | Consultation undertaken prior to Decision being made? |
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| MAY (AGM) | | | | 20.05.26 |
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| MISCELLANEOUS (the following items to be considered as and when appropriate / necessary during the Municipal Year) | | | | |
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| Local Government & Elections (Wales) Act | To receive updates on the proposals contained within the 'Local Government & Elections (Wales) Act' | Service Director, Democratic Services & Communication. | Open | Overview & Scrutiny Committee |
| Changes to Committee Membership | To consider the changes to Committee Memberships as advised | Service Director, Democratic Services & Communication | Open | |
| Receipt of Petitions | To receive an update on the process for the receipt of petitions | Service Director, Democratic Services & Communication | Open | |
| Updates to the Council's Constitution | To consider updates contained within the Council's Constitution | Director of Legal & Democratic Services | Open | |
| Revised Local Development Plan (RLDP) 2022-2037 for Rhondda Cynon Taf | To receive an update in respect of the RLDP | Director of Prosperity & Development | Open | RLDP Steering Group |
| Corporate Joint Committees (CJC's) | To receive an update in respect of the Corporate Joint Committees (CJC's) | Chief Executive/Director of Legal & Democratic Services Services/Service Director, Democratic Services & Communication | Open | |

| Key Decision | Brief Outline | Responsible Officer | Open / Exempt Report | Consultation undertaken prior to Decision being made? |
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| Invitation to the Welsh Ambulance Service NHS Trust | To receive representatives from the Welsh Ambulance Service NHS Trust | Service Director, Democratic Services & Communication | Open | |
| Invitation to Transport for Wales | To receive the latest updates from representatives from Transport for Wales | Service Director, Democratic Services & Communication | | |
| Freedom of the Borough | To award the Freedom of the Borough following endorsement of the FOB Working Group recommendations | Service Director, Democratic Services & Communication | Open | Freedom of the Borough Working Group. |
| Welsh Government Consultations | To consider the Council's response to relevant Welsh Government Consultations | Director of Legal & Democratic Services Services/Service Director, Democratic Services & Communication | Open | |
| Urgent Executive Decisions | To present, for Members' information an overview of the Urgent Decisions taken forward by the Cabinet Committee and the Urgent Key Officer Delegated Decisions taken forward outside of the Cabinet Committee | Service Director, Democratic Services & Communication | Open | Cabinet |
| Public Questions & Presentations | To receive public questions & presentations | Service Director, Democratic Services & Communication | Open | |
| Invitation to South Wales Police | To receive representatives from South Wales Police | South Wales Police | Open | |
| Invitation to National Resources Wales (NRW) | To receive representatives from NRW | Service Director, Democratic Services & Communication | Open | |
| Audit Wales Reports | To consider reports brought forward by Audit Wales | As applicable | Open | |
| Annual Reports | To consider reports brought forward for consideration by Full Council | Service Director Democratic Services & Communications | Open | |

| Key Decision | Brief Outline | Responsible Officer | Open / Exempt Report | Consultation undertaken prior to Decision being made? |
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| Notices of Motion | To consider Notices of Motions / Amendments to the Motion as received and in accordance with the Council Constitution. To receive updates in respect of Notices of Motion as appropriate. | Service Director, Democratic Services & Communication | Open | |
| Members Questions | To consider the Questions put to Members as received and in accordance with the Council Constitution | Service Director, Democratic Services & Communication | Open | |
| Scrutiny Working Groups | To receive details of Scrutiny Working Group reviews undertaken. | Service Director, Democratic Services & Communication | | |
| Council Work Programme | To receive updates on the 2025/2026 Council Work Programme | Service Director, Democratic Services & Communication | Open | |