



Cabinet Work Programme

Forward plan of proposed Cabinet Business for the 2022/23 Municipal Year

Specific Period: June 2022 – May 2023

(Summary of proposed Key Decisions coming forward for Cabinet Members consideration)

N.B – The work programme is subject to change to take account of any additional / deletion of reports, including any new consultative documents or legislative initiatives from the Welsh Government, which require urgent attention.

Contact: Sarah Daniel (Tel No. 07385 086169)

Date	Report	Officer	Cabinet Member	Open/ Exempt	Relevant Scrutiny Committee
June 2022	Climate Change Strategy and its Commitments	Chris Bradshaw, Chief Executive.	Cabinet Member Climate Change & Corporate Services	Open	Climate Change, Frontline Services and Prosperity Scrutiny Committee
	Consultation Outcomes on Proposal to Create a New Community Primary School in Glyncoch	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation and Welsh Language	Open	Education and Inclusion
	Consultation outcomes on the proposal to enhance Welsh Medium Learning Support Class provision for pupils with significant additional learning needs	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation and Welsh Language	Open	Education and Inclusion
	Financial Update on school reorganisation in the Greater Pontypridd area (Band B)	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation and Welsh Language	Open	Education and Inclusion
	MIM Update	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation and Welsh Language	EXEMPT	Education and Inclusion
	Play Sufficiency Assessment	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health & Social Care	Open	Community Services Scrutiny Committee
	YEPS: Overview of Additional Funding	Paul Mee, Group Director	Cabinet Member for Education, Youth	Open	Community Services

		Community and Children's Services	Participation and Welsh Language		
	Community Wardens	Roger Waters, Director Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Open	Overview and Scrutiny
	Cabinet Work Programme	Christian Hanagan, Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business		
	Armed Forces and War Memorials Commitment	Christian Hanagan, Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business	Open	
	Leader's Scheme of Delegation and associated matters arising from the AGM	Christian Hanagan, Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business		
	The Pontypridd masterplan	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity & Development	Open	Climate Change, Prosperity & Frontline Services
	Tree and Hedgerow Strategy	Simon Gale, Director of Prosperity and Development	Cabinet Member for Climate Change and Corporate Services	Open	Climate Change, Prosperity & Frontline Services
	Proposed LUF Submission for the Cynon Valley	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity and Development	Open	

July 2022	Council's Performance & Resources Report To provide Cabinet with an overview of the Council's performance, both from a financial and operational perspective	Barrie Davies, Director Finance and Digital Services	Cabinet Member for Climate Change and Corporate Services		Overview and Scrutiny Committee
	Housing Support Grant Needs Assessment and Strategy	Louise Davies, Director Public Health, Protection & Community Services	Cabinet Member for Prosperity and Development	Open	Community Services
	Residential Care and Day Services Development - Bronllwyn This report will provide on development proposals for the former Care Home site as agreed by Cabinet back in December 2020 – <i>Paul</i>	Group Director – Community & Children's Services	Cabinet Member for Health & Social Care	Open	Community Services
	Residential Care Services To provide an update position on the current in-house provision, including some proposed short term changes to current provision in order to meet current demand and staffing pressures.	Group Director – Community & Children's Services	Cabinet Member for Health & Social Care	Open	Community Services
Childcare Sufficiency Assessment	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation & Welsh Language	Open	Education and Inclusion	

	Shared Prosperity Fund	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity & Development	Open	Climate Change, Prosperity & Frontline Services
	Family Engagement Officers	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member Education, Youth Participation & Welsh Language	Open	Education and Inclusion
	RCT SACRE Annual Report To receive the annual report of RCT SACRE	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation & Welsh Language	Open	Education and Inclusion
September 2022	Council's Performance & Resources Report To provide Cabinet with an overview of the Council's performance, both from a financial and operational perspective	Barrie Davies, Director of Finance and Digital Services	Cabinet Member for Climate Change & Corporate Services		Overview and Scrutiny Committee
	Medium Term Financial Plan Update	Barrie Davies, Director of Finance and Digital Services	Cabinet Member for Climate Change & Corporate Services		Overview and Scrutiny Committee

	<p>Leisure Strategy</p> <p>To provide Cabinet with the proposed Leisure Strategy</p>	Louise Davies, Director Public Health, Protection and Community Services	Cabinet Member for Environment & Leisure		Climate Change, Prosperity & Frontline Services
	<p>Office Accommodation</p>	Chris Bradshaw, Chief Executive	Deputy Leader and Cabinet Member for Council Business		Overview and Scrutiny Committee
	<p>Participation Strategy</p>	Christian Hanagan Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business		Overview and Scrutiny Committee
	<p>Update on the Implementation of the Additional Learning Needs and Education Tribunal Act in RCT</p> <p>To update Members on the Access & Inclusion Service's self-evaluation and future areas for further development.</p>	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation & Welsh Language		Education and Inclusion Scrutiny Committee
	<p>Director Social Services Annual Report (Draft)</p> <p>To provide Cabinet with the annual report on the delivery, performance, risks, and planned improvements to the Social Services function of the Council</p>	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health & Social Care		Community Services
	<p>Cwm Taf Carer's Annual Report</p> <p>To approve for submission to WG the annual report.</p>	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health & Social Care		Community Services

	<p>Cwm Taf Safeguarding Board Annual Plan</p> <p>To receive the Cwm Taf Safeguarding Annual Plan</p>	<p>Paul Mee, Group Director Community and Children's Services</p>	<p>Cabinet Member for Health & Social Care</p>		<p>Community Services</p>
	<p>Cabinet Work Programme</p>	<p>Christian Hanagan, Service Director Democratic Services and Communication</p>	<p>Deputy Leader and Cabinet Member for Council Business</p>		
	<p>Council Corporate Plan - Investment Priorities</p> <p>To consider the investment priorities</p>	<p>Barrie Davies, Director of Finance and Digital Services</p>	<p>Cabinet Member for Climate Change & Corporate Services</p>		<p>Overview and Scrutiny</p>
	<p>Cynon Valley Waste Disposal Company Limited and Amgen Rhondda Limited – Annual General Meeting</p> <p>To provide Cabinet with details of the AGM in respect of the Cynon Valley Waste Disposal Company Ltd and Amgen Rhondda Ltd.</p>	<p>Andy Wilkins, Director of Legal Services</p>	<p>Leader and Cabinet Member for Infrastructure and Investment</p>	<p>Exempt</p>	
	<p>Community infrastructure levy annual monitoring report</p> <p>To update Cabinet on the performance of CIL during the last year and make any amendments deemed necessary.</p>	<p>Simon Gale, Director of Prosperity and Development</p>	<p>Cabinet Member for Prosperity & Development</p>		<p>Climate Change, Prosperity and Frontline Services</p>
	<p>Update on North West Cardiff – RCT Transport Corridor Study</p>	<p>Director Frontline Services</p>	<p>Leader Cabinet Member for Infrastructure and Investment</p>		<p>Overview and Scrutiny Committee</p>

	Update on Aberdare – Hirwaun Passenger Rail Services Study	Director Frontline Services	Leader and Cabinet Member for Infrastructure and Investment		Overview and Scrutiny Committee
	Local Housing Market Assessment (including Gypsy Traveller Accommodation Assessment)	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity & Development		Climate Change, Prosperity & Frontline Services
	Draft Town Centre Strategy for Aberdare To receive the draft Town Centre Strategy and initial delivery plan outlining funding sources such as the Levelling Up Fund	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity & Development		Climate Change, Prosperity and Frontline Services
	EV Charging	David Powell, Director of Corporate Estates		Open	Climate Change, Prosperity & Frontline Services
	Review of Adapted Housing	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity & Development		Climate Change, Prosperity & Frontline Services
October 2022	Council's Corporate Performance Report To consider the Corporate Performance Report and recommend its endorsement by Council	Barrie Davies, Director Finance and Digital Services	Leader and Cabinet Member for Infrastructure and Investment		Overview and Scrutiny Committee
	Corporate Parenting Board Annual Report To consider the Annual report of the Corporate Parenting Board	Christian Hanagan, Service Director Democratic Services and Communication	Cabinet Member for Health & Social Care		Community Services

		Paul Mee, Group Director Community and Children's Services			
	Extra Care Developments The new Extra Care developments, and a proposal to build new large care homes across the 3 former districts, which offer a mix of care from residential through to high end nursing care, so that residents as they age, do not have to move between care homes	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health & Social Care		Community Services
	Day Services	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health & Social Care		Community Services
	Budget Consultation Report To inform Members of the proposed approach to resident engagement and consultation in respect of the 2023/24 budget.	Christian Hanagan, Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business		Overview and Scrutiny Committee
	Proposal to improve education provision for a new WM school for Ysgol Cwm Rhondda	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation & Welsh Language		Education and Inclusion Scrutiny Committee
	Cwm Taf Safeguarding Board Annual Report	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health & Social Care		Community Services Scrutiny

	In accordance with the SSWB Act, the need to report the Cwm Taf Safeguarding Annual Report to the Cabinet, setting out their priorities for the coming year				
	Social Services Annual Complaints Report To provide Cabinet with an overview of the operation & effectiveness of the Council's Social Services complaints procedure	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health & Social Care		Community Services Scrutiny
	LDP Annual Monitoring Report To approve the LDP annual monitoring report, prior to submission to Welsh Government	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity & Development		Overview and Scrutiny
November 2022	Proposal to improve the Education provision for a new special school in RCT To seek Cabinet approval to begin the relevant and required statutory consultation for a new special school provision for RCT	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation & Welsh Language		Education and Inclusion Scrutiny
	Ombudsman Annual Report and Letter To consider the Annual Report and letter of the Ombudsman	Andy Wilkins, Director of Legal Services	Deputy Leader and Cabinet Member for Council Business		
	Budget Consultation Report	Christian Hanagan, Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business		Overview and Scrutiny
	Council Tax Base 2022/23	Barrie Davies, Director of Finance	Leader and Cabinet Member for		

	To receive the report in respect of setting the Council Tax Base 2022/23	and Digital Services	Infrastructure & Investment		
	Council's Performance & Resources Report To provide Cabinet with an overview of the Council's performance, both from a financial and operational perspective	Barrie Davies, Director of Finance and Digital Services	Cabinet Member for Climate Change & Corporate Services		Overview and Scrutiny
December 2022	Cabinet Work Programme	Christian Hanagan, Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business		
	Eisteddfod Update To receive an update in respect of the Eisteddfod.	Louise Davies, Director Public Health, Protection and Community Services	Cabinet Member for Education, Youth Participation & Welsh Language		Community Services
January 2023	National Adoption Annual Report To receive the National Adoption Annual Report	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health & Social Care		Community Services
	Budget Report To agree a draft Revenue Budget Strategy for 2023/24 as a basis to consult with stakeholders	Barrie Davies, Director of Finance and Digital Services	Leader and Cabinet Member for Infrastructure and Investment		Overview and Scrutiny
	Digital Strategy	Barrie Davies, Director of Finance	Cabinet Member for Climate Change & Corporate Services		Overview and Scrutiny

	To receive an update in respect of the Council's digital strategy	and Digital Services			
	Irrecoverable Debts To provide Cabinet with an update in respect of irrecoverable debts	Barrie Davies, Director of Finance and Digital Services	Cabinet Member for Climate Change & Corporate Services	Exempt	
	Corporate Asset Management Plan Interim Update To provide Cabinet with a progress update in respect of the plan.	David Powell, Director of Corporate Estates	Cabinet Member for Climate Change & Corporate Services	Exempt	Overview and Scrutiny
February 2023	Community Infrastructure Levy "CIL" Consultation Responses To update Cabinet on the responses resulting from the Community Infrastructure Levy "CIL" consultation in respect of the Council's Regulation 123 List	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity & Development		
	Budget Report The need to adopt a budget strategy to recommend to Council as the basis of the budget strategy for the financial year ending March 2023, following consideration of the consultation feedback	Barrie Davies, Director of Finance and Digital Services	Leader and Cabinet Member for Infrastructure and Investment		Overview and Scrutiny
	Council Fees and Charges The need to advise Cabinet of the proposed Council Fees and Charges for the financial year 2023/24	Barrie Davies, Director of Finance and Digital Services	Leader and Cabinet Member for Infrastructure and Investment		Overview and Scrutiny

	<p>Capital Programme</p> <p>To propose to Council the three year capital programme</p>	Barrie Davies, Director of Finance and Digital Services	Leader and Cabinet Member for Infrastructure and Investment		Overview and Scrutiny
March 2023	<p>Regional Adoption Annual Report</p> <p>To consider the Regional Adoption Annual Report</p>	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Prosperity & Development		Community Services
	<p>Annual Equalities Report</p> <p>To receive the report of the Director, Human Resources in respect of the Annual Equalities Report.</p>	Richard Evans, Director of Human Resources	Deputy Leader and Cabinet Member for Council Business		Overview and Scrutiny
	<p>Council's Performance & Resources Report</p> <p>To provide Cabinet with an overview of the Council's performance, both from a financial and operational perspective</p>	Barrie Davies, Director of Finance and Digital Services	Leader and Cabinet Member for Infrastructure and Investment		Overview and Scrutiny
	<p>Highways, Transportation and Strategic Projects – Supplementary Capital Programme</p>	Roger Waters, Director Frontline Services	Leader and Cabinet Member for Infrastructure and Investment		Overview and Scrutiny
	<p>Coal Tips</p>	Roger Waters, Director Frontline Services	Leader and Cabinet Member for Infrastructure and Investment		Overview and Scrutiny

	Cabinet Work Programme	Christian Hanagan, Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business		
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Ongoing Updates

Date	Report	Officer	Cabinet Member	Open/ Exempt	Relevant Scrutiny Committee
Ongoing Updates	<p>Processing Of Mixed Kerbside Recycling</p> <p>To provide Members with an update in respect of the opportunities of investment into processing of Mixed Kerbside Recycling</p>	Roger	Cabinet Member for Prosperity and Development		Climate Change, Prosperity and Frontline Services

	<p>Highways Investment Scheme</p> <p>To receive regular updates in respect of the Highways Investment Scheme</p>	Roger	Cabinet Member for Prosperity and Development		Climate Change, Prosperity and Frontline Services
	<p>Review of Mainstream School Transport Provision</p> <p>To provide Cabinet with the outcomes of the periodic review of the Council's mainstream School Transport Provision</p>	Roger Waters, Director Frontline Services	Cabinet Member for Environment and Leisure		Climate Change, Prosperity and Frontline Services
	<p>Porth Town Centre Strategy</p> <p>To receive updates as and when applicable</p>	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity and Development		Climate Change, Prosperity and Frontline Services
	<p>Taff Vale Update and Business Plan</p> <p>To receive the Taff Vale Update Report</p>	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity and Development		Climate Change, Prosperity and Frontline Services
	<p>Modernisation of Residential Care and Day Care for Older People – Consultation feedback</p> <p>To receive the consultation feedback</p>	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health and Social Care		Community Services
	<p>SS&WB Board Development</p> <p>To consider any updates as appropriate in respect of the SS&WB Board</p>	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health and Social Care		Community Services
	<p>Regional Transformation Agenda</p>	Paul Mee, Group Director Community	Cabinet Member for Health and Social Care		Community Services

	To receive an update on the regional transformation agenda	and Children's Services			
	Development of Community Hubs To consider the development of Community Hubs across the County Borough	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health and Social Care		Community Services
	Extra Care Strategy To receive update reports on the Councils progress in respect of delivery of the Extra Care Strategy	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health and Social Care		Community Services
	Advocacy To provide Cabinet with an update in respect of advocacy	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health and Social Care		Community Services
	Cwm Taf MASH Annual Report To receive the Annual report of the Cwm Taf MASH	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health and Social Care		Community Services
	Social Services & Wellbeing Act To provide updates as and when necessary on the Council's duties in respect of the Act	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Health and Social Care		Community Services
	Local Air Quality Management Reports To provide details of the Local Air Quality Management Reports	Paul Mee, Group Director Community and Children's Services	Cabinet Member for Public Health and Communities		Community Services

	Update on proposals to strengthen the continuum of school provision for pupils with social, emotional and behavioural difficulties (SEBD)	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation & Welsh Language		Education and Inclusion
	21st Century School Transformation Programme	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation & Welsh Language		Education and Inclusion
	Cardiff Capital Region - City Deal The need to advise of the progress being made in respect of the City Deal	Chief Executive	Leader and Cabinet Member for Infrastructure and Investment		Overview and Scrutiny
	Staff Panel Report To receive details of the proposals put forward by the Council's Staff Panel in respect of efficiency savings and smarter ways of working				
	Scrutiny Recommendations To receive recommendations coming forward following a scrutiny review.	Service Director Democratic Services and Communications			Overview and Scrutiny