

## **Our performance compared to the rest of Wales in 2016/17**

In summary, of the 24 national indicators and measures where we can compare our 2016/17 data:

- We were among the best in Wales for 4 out of 24 indicators.
- Overall, 14 indicators showed that performance has improved and 7 of these were better than the Wales average
- There are 5 indicators that are amongst the worst in Wales despite improved performance
- 8 of our indicators showed that performance has declined from last year but 4 of these are still better than the Wales Average
- Performance in 2 of our indicators stayed the same.

To see full information of how we performed compared to the rest of Wales in 2016/17 please view [our Statutory Pi comparison](#)

### **To summarise, comparing our performance against other Welsh councils we were among the worst in Wales for:**

- The number of visits to Public Libraries
- Issuing final statements of special education need within 26 weeks. However, in RCT residents get a service without the need for a statement. This provides a better service but isn't shown in the national figures.
- Pupil attendance in primary schools
- The number of visits to local authority sports and leisure facilities
- The percentage of food establishments which are 'broadly compliant' with food hygiene standards
- % of pupils aged 15 at the start of the academic year who achieved L2 threshold including a GCSE grade A\*-C in English or Welsh (first language) and Maths
- % of pupils assessed at the end of Key Stage 3, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment

### **We were among the best in Wales for**

- The percentage of residents over 60 that have a concessionary bus pass
- The percentage of highways inspected of a high or acceptable standard of cleanliness
- The percentage of municipal waste sent to landfill
- The percentage of pupils in local authority care and in any local authority maintained schools aged 15 who leave compulsory education, training or work based learning without an approved external qualification

### **Comparing our performance against our 2016/17 targets,**

- 14 indicators met or exceeded our targets, although performance of 3 indicators was worse than the Wales average
- 9 indicators missed the target, 8 of which were worse than the Wales average

We have set ourselves performance targets for 2017/18, some of which drive improvement and some aim to keep the same level of service with reduced resources. However, performance indicators are not the only measure of the services we provide, nor do they tell the whole story, but they can help. Comparing our performance with other councils can raise more questions than answers. This is positive as it can help us to better understand what we do, learn from better practice as well as provide us with an indication on how well we are performing. If we can see that our performance is not improving over time and remains below the Welsh Average without good reason, we can then focus on what we need to do to improve.

		Performance									
		2015/16		2016/17							
PI Ref:	Nationally Set Data Description	2015/16 RCT Data	2015/16 All Wales Average	2016/17 Target	2016/17 RCT Data	2016/17 All Wales Average	Did we meet our 2016/17 target	How did our 2016/17 Data Compare with 2015/16	What was our position comparing our 2016/17 data with the rest of Wales for 2016/17	Was our position in Wales 2016/17 better or worse than 2015/16	How does our 2016/17 data compare with the rest of Wales for 2016/17
PSR002	Average No. of calendar days taken to deliver a DFGs	186	241	220	219	224	Yes	Worse	2	Worse	Better
SCA001 *	Rate of delayed transfers of care for social care reasons per 1,000 population aged 75 or over	6.79	4.87	4.83	7.10	Available October 2017	No	Worse	Available October 2017	Available October 2017	Available October 2017
SCC002 *	% of children looked after at 31 March who have experienced one or more changes of school, during a period or periods of being looked after, which were not due to transitional arrangements, in the 12 months to 31 March	13.9	11.9	13.9	13.0	Available October 2017	Yes	Better	Available October 2017	Available October 2017	Available October 2017
SCC004 *	% of children looked after on 31 March who have had three or more placements during the year	5.9	9.8	5.9	8.26	Available October 2017	No	Worse	Available October 2017	Available October 2017	Available October 2017
EDU00 2i	% of all pupils, including those in care, in any local authority maintained school, aged 15 as at preceding 31 August who leave compulsory education, training or work based learning without qualification	0.1	0.2	0.1	0.1	0.2	Yes	Same	2	Same	Better
EDU00 2ii	% of pupils in local authority care and in any local authority maintained school aged 15 as at the preceding 31 August who leave compulsory education, training or work based learning without an approved external qualification	0.0	0.5	7.6	0	1.1	Yes	Same	1	Same	Better
EDU00 3	% of pupils assessed at the end of key stage 2, in schools maintained by the local authority, achieving Core Subject Indicator as determined by Teacher Assessment	85.8	88.1	88.7	88.5	89	Within 5%	Better	3	Better	Worse
EDU00 6ii	% of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of Key Stage 3	19.2	17.8	18.2	17.7	18	Within 5%	Worse	2	Same	Worse
EDU01 1	Average point score for pupils aged 15 at the preceding 31 August, in schools maintained by the local authority	547	538.6	609.0	549.6	531	No	Better	2	Same	Better
EDU01 5a	% of final statements of special education need issued within 26 weeks, including exceptions	72.0	68.1	76.4	77.5	77.4	Yes	Better	3	Same	Better
EDU01 5b	% of final statements of special education need issued within 26 weeks, excluding exceptions	87.6	94.5	87.5	92.3	95.4	Yes	Better	4	Same	Worse
EDU01 7	% of pupils aged 15 at the start of the academic year who achieved L2 threshold including a GCSE grade A*-C in English or Welsh (first language) and Maths	54.6	58.3	59.0	57	60.7	Within 5%	Better	4	Worse	Worse
LCL001 b	No. of visits to Public Libraries during the year, per 1,000 population	4,178	5,374	3,173	3950	5480	Yes	Worse	4	Same	Worse
EDU00 4	% of pupils assessed at the end of Key Stage 3, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment	81.6	84.1	85.3	84.0	86.1	Within 5%	Better	4	Same	Worse
EDU01 6a	% of pupil attendance in primary schools	94.8	95.0	95.3	94.6	94.9	Within 5%	Worse	4	Worse	Worse
EDU01 6b	% of pupil attendance in secondary schools	93.7	93.9	94.2	94	94.2	Within 5%	Better	3	Same	Worse
LCS002 b	No. of visits to local authority sport & leisure centres per 1,000 population where the visitor will be participating in Physical activity	7,425	8,409	8,250	7581	8387	No	Better	4	Same	Worse

PI Ref:	Nationally Set Data Description	2015/16		2016/17							
		2015/16 RCT Data	2015/16 All Wales Average	2016/17 Target	2016/17 RCT Data	2016/17 All Wales Average	Did we meet our 2016/17 target	How did our 2016/17 Data Compare with 2015/16	What was our position comparing our 2016/17 data with the rest of Wales for 2016/17	Was our position in Wales 2016/17 better or worse than 2015/16	How does our 2016/17 data compare with the rest of Wales for 2016/17
PSR004	% of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority	5.17	11.08	5.50	4.9	8.79	No	Worse	3	Same	Worse
PLA006 b	No. of additional affordable housing units provided during the year as a % of all additional housing units provided during the year	27	36	27	37	36	Yes	Better	3	Same	Better
THS007	% of adults aged 60+ who hold a concessionary bus pass	91.9	85.6	89.0	94.05	87	Yes	Better	1	Same	Better
WMT004b	% of municipal waste sent to landfill	22.59	18.14	N/A <sup>1</sup>	2.16	9.5	N/A	Better	1	Better	Better
WMT009b	% of municipal waste collected by local authorities and prepared for reuse and/or recycling, including source segregated biowastes that are composted or treated biologically in another way	60.49	60.19	62.00	64.41	63.81	Yes	Better	3	Worse	Better
STS006	% of reported fly tipping incidents on relevant land cleared within 5 working days	97.81	95.26	95.00	96.87	95.4	Yes	Worse	2	Same	Better
STS005 b	% of highways inspected of a high or acceptable standard of cleanliness	100.0	96.5	95.0	99.4	96.6	Yes	Worse	1	Same	Better
THS012	% of principal (A) roads, non-principal (B) roads and non-principal (C) roads that are in overall poor condition	8.6	11.2	7.7	7.2	10.7	Yes	Better	3	Same	Better
PPN009	% of food establishments which are 'broadly compliant' with food hygiene standards	92.74	94.22	93.00	94.17	95.2	Yes	Better	4	Worse	Worse
CHR002	No. of working days/shifts per full-time equivalent (FTE) local authority employee lost due to sickness absence	N/A	10.2	N/A	N/A	10.3	N/A	N/A	N/A	N/A	N/A
CAM037	% change in the average Display Energy Certificate (DEC) score within local authority public buildings over 1,000 square metres	5.7	3.0	3.0	4.0	1.6	Yes	Worse	2	Worse	Better

**Footnotes**

\* Measure excluded from analysis