



rhondda cynon taf
community infrastructure levy

ardoll seilwaith cymunedol

(CIL)

CIL Regulations 2010 (as amended)

Regulation 62

Monitoring Report 2016/17

Regulation 62 – Monitoring Report 2016/17

Background

Rhondda Cynon Taf (RCT) Council's Community Infrastructure Levy (CIL) Charges took effect on 31 December 2014 and the Council is both a CIL Charging and a CIL Collecting Authority. Regulation 62 of the CIL Regulations 2010 (as amended) requires CIL Charging Authorities to produce an annual report detailing CIL income and expenditure. This is Rhondda Cynon Taf's second annual report covering the period 1 April 2016 to 31 March 2017.

Allocation of CIL

CIL income is required to be allocated as follows:

- Up to 5% of CIL can be applied towards implementation and ongoing administration
- 15% of CIL is passed to the Community/Town Council in whose boundary the development that paid the CIL is located, for the provision of local infrastructure improvements or other measures to support the development of the area (referred to as local CIL).
- 80% of CIL is to be applied to strategic infrastructure to support the growth of the CIL Charging Authority's area (referred to as Strategic CIL).

Total CIL Income

Total CIL income in 2016/17 was £84,731.11

Details of each CIL receipt and how it is apportioned is attached at Appendix A.

Strategic 80% (to be spent on items on Regulation 123 List)

Strategic Income in 2016/17 was £67,872.60

Strategic income carried forward from 2015/16 was £223,956.24

Balance of Strategic CIL income £291,828.84

Local 15%

Local CIL income in 2016/17 was £12,621.95

Rhondda Cynon Taf has 12 Community/Town Council areas, which are: Gilfach Goch, Hirwaun, Llanharan, Llanharry, Llantrisant, Llantwit Fadre, Pontyclun, Pontypridd, Rhigos, Taffs Well, Tonyrefail and Ynysybwl

Local CIL (15% passed to Community/Town Councils) income received between 1st April 2016 and 30th September 2016 was £6,507.42

Balance £3,896.17 received between 1st October 2016 and 31st March 2017 will be passed to the relevant Community/Town Council by 28th April 2017.

Balance for areas where there is no Community/Town Council 2016/17 was £2,218.36

The amount passed to each Community/Town Council is set out in Appendix B.

Administration 5%

Administrative Income in 2016/17 was £4,236.56

Administrative income carried forward from 2015/16 was £13,973.35

Balance of Administration Income £18,209.91

CIL carried forward to 2017/18

The amount of CIL carried forward to 2017/18 is set out in the following table:

CIL CARRIED FORWARD	AMOUNT
Strategic CIL	£291,828.84
Local CIL	£3,896.17(to be paid in April 2017) Areas where there is no Town/Community Council £2,218.36
Administrative CIL	£18,209.91

Appendix A –CIL INCOME RECEIVED IN 2015/2016

Date received	Planning Application Reference	Site Address	CIL Charge Development Type	Amount	Admin	Strategic	Local (Community/ Town Council)
14/04/16	15/1254	Pen Y Groes Farm, Egwysilian Rd, Taffs Well	Residential Zone 3	£12,871.82 Full amount	£643.60	£10,297.44	£1,930.78 Pontypridd Town Council
22/06/16	15/1276	Whats's Store, Aberaman Park Industrial Estate, Aberaman	A1 Retail	£14,789.12 Full Amount	£739.46	£11,831.30	£2,218.36 Non Community/Town Council Area
01/08/16	15/1611	Castellau Farm, Llantrisant	Residential Zone 3	£11,206.49 Full Amount	£560.31	£8,965.20	£1,680.98 Llantrisant
13/09/16	13/0633	Former Police Station, Cardiff Road, Taffs Well	Residential Zone 3	£19,304.39 First Instalment	£965.22	£15,443.51	£2,895.66 Taffs Well Community Council
03/10/16	15/0388	26 Cardiff Road, Taffs Well	Residential zone 3	£4,976.58 Full Amount	£248.84	£3,981.27	£746.48 Taffs Well Community Council
03/01/17	16/0630	The Mighty Cod, 35 Taff St, Pontypridd	Residential Zone 2	£2,278.31 Full Amount (*includes £584.76 of surcharges)	£113.91	£1,910.37	£254.03 Pontypridd Town Council
10/02/17	13/0633	Former Police Station, Cardiff Road, Taffs Well	Residential Zone 3	£19,304.39 Second Instalment	£965.22	£15,443.51	£2,895.66 Taffs Well Community Council

*Note: Under Regulation 88, surcharges cannot be apportioned to community/town councils and must be split 5% administration and 95% strategic infrastructure.

Appendix B – CIL INCOME LOCAL INFRASTRUCTURE COMMUNITY/TOWN COUNCILS

Community/Town Council	15% to be passed to local council	Date passed	Amount Passed	Balance
Gilfach Goch	£0	n/a	n/a	
Hirwaun	£0	n/a	n/a	
Llanharan	£0	n/a	n/a	
Llanharry	£0	n/a	n/a	
Llantrisant	£1,680.98	30/09/16	£1,680.98	£0
Llantwit Fadre	£0	n/a	n/a	
Pontyclun	£0	n/a	n/a	
Pontypridd	£2,184.81	30/09/16	£1,930.78	£254.03 (paid in April 2017)
Rhigos	£0	n/a/	n/a	
Taffs Well	£6,537.80	30/09/16	£2,895.66	£3,642.14(paid in April 2017)
Tonyrefail	£0	n/a	n/a	
Ynysybwl	£0	n/a	n/a	
Non-Community Council/Town Council area	£2,218.36 To be spent in Aberaman South Ward	Not yet spent	n/a	£2,218.36