



rhondda cynon taf
community infrastructure levy

ardoll seilwaith cymunedol

(CIL)

CIL Regulations 2010 (as amended)

Regulation 62

Monitoring Report 2017/18

Regulation 62 – Monitoring Report 2017/18,

Background

Rhondda Cynon Taf (RCT) Council's Community Infrastructure Levy (CIL) Charges took effect on 31 December 2014 and the Council is both a CIL Charging and a CIL Collecting Authority. Regulation 62 of the CIL Regulations 2010 (as amended) requires CIL Charging Authorities to produce an annual report detailing CIL income and expenditure. This is Rhondda Cynon Taf's third annual report covering the period 1 April 2017 to 31 March 2018.

Allocation of CIL

CIL income is required to be allocated as follows:

- Up to 5% of CIL can be applied towards implementation and ongoing administration
- 15% of CIL is passed to the Community/Town Council in whose boundary the development that paid the CIL is located, for the provision of local infrastructure improvements or other measures to support the development of the area (referred to as local CIL).
- 80% of CIL is to be applied to strategic infrastructure to support the growth of the CIL Charging Authority's area (referred to as Strategic CIL).

Total CIL Income

Total CIL income in 2017/18 was £127,813.32

Details of each CIL receipt and how it is apportioned is attached at Appendix A.

Strategic 80% (to be spent on items on Regulation 123 List)

Strategic Income in 2017/18 was £102,950.39

Strategic income carried forward from 2016/17 was £291,828.84

Balance of Strategic CIL income £394,779.23

Local 15%

Local CIL income in 2017/18 was £18,472.25

Rhondda Cynon Taf has 12 Community/Town Council areas, which are: Gilfach Goch, Hirwaun, Llanharan, Llanharry, Llantrisant, Llantwit Fadre, Pontyclun, Pontypridd, Rhigos, Taffs Well, Tonyrefail and Ynysybwl

Local CIL (15%) income received between 1st April 2017 and 30th September 2017 was £5,685.13 passed to the relevant Community/Town Council in October 2017

£12,787.12 received between 1st October 2017 and 31st March 2018 passed to the relevant Community/Town Council in April 2018.

Balance for areas where there is no Community/Town Council 2017/18 was £2,218.36

The amount passed to each Community/Town Council is set out in Appendix B.

Administration 5%

Administrative Income in 2017/18 was £6,390.68

Administrative income carried forward from 2016/17 was £18,209.91

Balance of Administration Income £24,600.59

CIL carried forward to 2018/19

The amount of CIL carried forward to 2018/19 is set out in the following table:

CIL CARRIED FORWARD	AMOUNT
Strategic CIL	£394,779.23
Local CIL	£12,787.12 (paid in April 2018) Areas where there is no Town/Community Council £2,218.36
Administrative CIL	£24,600.59

Appendix B –CIL INCOME RECEIVED IN 2017/2018

Date received	Planning Application Reference	Site Address	CIL Charge Development Type	Amount	Admin	Strategic	Local (Community/ Town Council)
27/04/17 and 21/07/17	16/0936	66 Lanelay Road, Talbot Green	Residential Zone 3	£10,232.02	£511.60	£8,185.62	£1,534.80
01/06/17	16/1345	Tonyrefail Clinic	Residential Zone 2	£3,542.09	£177.10	£2,833.68	£531.31
06/06/17	13/0633	Former Police Station between 9 and 13 Cardiff Road, Taffs Well	Residential zone 3	£126.93	£6.35	£101.54	£19.04
15/09/17	16/0770	Ashgrove, Glyncoch	Residential Zone 2	£22,217.57	£1,110.89	£17,854.52	£3,252.16
22/09/17	15/0455	19 Cefn Close, Glyncoch	Residential Zone 2	£2,318.78	£115.94	£1,855.02	£347.82
25/10/17	17/0434	Tonyrefail Clinic	Residential Zone 2	£2,201.84	£110.09	£1,761.47	£330.28
14/11/17	14/1585	Land adjacent Mount Stuart Street, Maesycoed	Residential Zone 2	£4,554.40	£227.73	£3,763.62	£563.05
01/12/17	16/0771	Former Hirwaun Nursery School	Retail A1	£18,380.59	£919.03	£14,704.47	£2,757.09
10/01/18	14/1136	Plot 1 The Gables, Nantgarw	Residential Zone 3	£17,116.65	£855.84	£13,693.31	£2,567.50
15/01/18	17/0635	1 Castellau Road,	Residential	£2,715.80	£135.79	£2,172.64	£407.37

		Beddau	Zone 3				
30/01/18	16/0723	Rhyd Y Gofer Bungalow, Bridgend Road, Llanharan	Residential Zone 3	£13,731.66	£686.58	£11,334.83	£1,710.25
08/02/18	17/0562	Plot 1 (phase 2A) Duffryn Terrace, Tonyrefail	Residential zone 2	£4,355.82	£217.79	£3,484.66	£653.37
26/02/18	15/0094	Land at 33 Glan Y Ffordd, Taffs Well	Residential zone 3	£5,736.74	£286.83	£4,739.07	£710.84
26/02/18	16/0771	Former Hirwaun Nursery School	Retail A1	£18,380.59	£919.03	£14,704.47	£2,757.09
05/03/18	17/0434	Tonyrefail Clinic	Residential Zone 2	£2,201.84	£110.09	£1,761.47	£330.28

*Note: Under Regulation 88, surcharges cannot be apportioned to community/town councils and must be split 5% administration and 95% strategic infrastructure.

Appendix B – CIL INCOME LOCAL INFRASTRUCTURE COMMUNITY/TOWN COUNCILS

Community/Town Council	15% received in 2017/18 to be passed to local council	Amount paid in October 2017	Amount paid in April 2018	Balance
Gilfach Goch	£0	£0	£0	£0
Hirwaun	£5,514.18	£0	£5,514.18	£0
Llanharan	£1,710.25	£0	£1,710.25	£0
Llanharry	£0	£0	£0	£0

Llantrisant	£1,942.17	£1,534.80	£407.37	£0
Llantwit Fadre	£0	£0	£0	£0
Pontyclun	£0	£0	£0	£0
Pontypridd	£4,163.03	£3,599.98	£563.05	£0
Rhigos	£0	£0	£0	£0
Taffs Well	£3,297.38	£19.04	£3,278.34	£0
Tonyrefail	£1,845.24	£531.31	£1,313.93	£0
Ynysybwl	£0	£0	£0	£0
Non-Community Council/Town Council area	£2,218.36 To be spent in Aberaman South Ward	Not yet spent	Not yet spent	£2,218.36