



rhondda cynon taf
community infrastructure levy

ardoll seilwaith cymunedol ^{ry}

(CIL)

CIL Regulations 2010 (as amended)

Regulation 62

Monitoring Report 2014/15 and 2015/16

Published July 2016 (subject to Cabinet Approval)

Regulation 62 – Monitoring Report 2014/15 and 2015/16

Background

Rhondda Cynon Taf (RCT) Council's Community Infrastructure Levy (CIL) Charges took effect on 31 December 2014 and the Council is both a CIL Charging and a CIL Collecting Authority. Regulation 62 of the CIL Regulations 2010 (as amended) requires CIL Charging Authorities to produce an annual report detailing CIL income and expenditure. This is Rhondda Cynon Taf's first annual report covering the period 31 December 2014 to 31 March 2015 and 1 April 2015 to 31 March 2016.

Allocation of CIL

CIL income is required to be allocated as follows:

- Up to 5% of CIL can be applied towards implementation and ongoing administration
- 15% of CIL is passed to the Community/Town Council in whose boundary the development that paid the CIL is located, for the provision of local infrastructure improvements or other measures to support the development of the area (referred to as local CIL).
- 80% of CIL is to be applied to strategic infrastructure to support the growth of the CIL Charging Authority's area (referred to as Strategic CIL).

Total CIL Income

Total CIL income in 2014/15 was £0.

Total CIL income in 2015/16 was £279,467.17

Details of each CIL receipt and how it is apportioned is attached at Appendix A.

Strategic 80% (to be spent on items on Regulation 123 List)

Strategic Income in 2015/16 was £223,956.24

Local 15%

Total Local CIL income in 2015/16 was £41,537.58

Rhondda Cynon Taf has 12 Community/Town Council areas, which are: Gilfach Goch, Hirwaun, Llanharan, Llanharry, Llantrisant, Llantwit Fadre, Pontyclun, Pontypridd, Rhigos, Taffs Well, Tonyrefail and Ynysybwl

Local CIL (15% passed to Community/Town Councils) in 2014/15 was £0

Local CIL (15% passed to Community/Town Councils) in 2015/16 was: £36,956.05

Balance £4,581.53 received between 1st October 2015 and 31st March 2016 will be passed to the relevant Community/Town Council by 28th April 2016.

Areas where there is no Community/Town Council 2014/15 and 2015/16 was £0

The amount passed to each Community/Town Council is set out in Appendix B.

Administration 5%

Administrative Income in 2014/15 was £0

Administrative Income in 2015/16 was £13,973.35

CIL Expenditure

There was no Strategic CIL expenditure in 2014/15 or 2015/16

CIL Administrative Expenses

The sum of £13,973.35 2015/16 was applied to the set up and administration of CIL, which is 5% of total CIL income for the year. This will be used to fund ongoing consultation on the Regulation 123 List, printing and publication costs and potentially contribute to an IT system which could support the administration of CIL.

CIL carried forward to 2016/17

The amount of CIL carried forward to 2016/17 is set out in the following table:

CIL CARRIED FORWARD	AMOUNT
Strategic CIL	£223,956.24
Local CIL	£4,581.53 (paid in April 2016)
Administrative CIL	£13,973.35

Appendix A –CIL INCOME RECEIVED IN 2015/2016

Date received	Planning Application Reference	Site Address	CIL Charge Development Type	Amount	Admin	Strategic	Local (Community/ Town Council)
14/05/15	14/0620	Land off Cardiff Rd, Rhydyfelin	Residential zone 2	£241,007.99 Full amount	£12,050.39	£193,188.90	£35,768.70 Pontypridd CC
09/08/15	14/1380	Land adjacent Thomastown Social Club, Francis St, Thomastown	Residential zone 2	£7,915.65 First Instalment	£395.78	£6,332.52	£1,187.35 Tonyrefail CC
09/10/15	14/1386	Former Glantaff Infants School, Powys Place, Rhydyfelin	Residential zone 2	£11,313.94 First Instalment	£565.70	£9,051.15	£1,697.09 Pontypridd CC
09/12/15	14/1386	Former Glantaff Infants School, Powys Place, Rhydyfelin	Residential zone 2	£11,313.94 Final Instalment	£565.70	£9,051.15	£1,697.09 Pontypridd CC
15/02/16	14/1380	Land adjacent Thomastown Social Club, Francis St, Thomastown	Residential zone 2	£7,915.65 Final Instalment	£395.78	£6,332.52	£1,187.35 Tonyrefail CC

*Note: Application 14/0620 included a £2,550 surcharge paid as a result of a deemed commencement. Under Regulation 88, surcharges cannot be apportioned to community/town councils and must be split 5% administration and 95% strategic infrastructure.

Appendix B – CIL INCOME LOCAL INFRASTRUCTURE COMMUNITY/TOWN COUNCILS

Community/Town Council	15% to be passed to local council	Date passed	Amount Passed	Balance
Gilfach Goch	£0	n/a	n/a	
Hirwaun	£0	n/a	n/a	
Llanharan	£0	n/a	n/a	
Llanharry	£0	n/a	n/a	
Llantrisant	£0	n/a	n/a	
Llantwit Fadre	£0	n/a	n/a	
Pontyclun	£0	n/a	n/a	
Pontypridd	£39,162.88	13 November 2015	£35,768.70	£3,394.18 (paid in April 2016)
Rhigos	£0	n/a/	n/a	
Taffs Well	£0	n/a	n/a	
Tonyrefail	£2,374.70	13 November 2015	£1,187.35	£1,187.35 (paid in April 2016)
Ynysybwl	£0	n/a	n/a	